

Projects Progress updates at 30 September 2025																		
#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
1	RAISE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Nambian	Mar-19	2922	Mar-27	N/A	111,083,076.62	68,207,694.54	61.40%	2405	82%	82%	Non-Consultancy Services	13	N/A	The Project design phase has been fully implemented and the project was handed over into operational and maintenance mode in March 2024 for the 3 year period, until March 2027. The project team is currently reviewing the project for the period end of March 2022. The project team is currently reviewing the project for the period end of March 2022.
2	Procurement Contract for the maintenance service of the electronic border	Ministry of Home Affairs and Immigration	Syntax Technologies	Nambian	May-19	2557	May-22	May-26	66,475,883.18	23,581,318.10	35.47%	2338	91%	91%	Non-Consultancy Services		N/A	Contract extensions are approved as follows: 1. 6 months from 08 Sept 2024 to 07 March 2025 2. 6 Months from 08 March 2025 to 07 September 2025. 3. The Board approved a one direct procurement for the period of one year. Expenditure is as at 31 March 2025
3	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Nambian	Sept-19	2563	Aug-24	Sept-26	480,000,000.00	360.67 (75.13%)	#VALUE!	2221	87%	87%	Non-Consultancy Services		N/A	Contract extensions are approved as follows: 1. 6 months from 08 Sept 2024 to 07 March 2025 2. 6 Months from 08 March 2025 to 07 September 2025. 3. The Board approved a one direct procurement for the period of one year. Expenditure is as at 31 March 2025
4	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1996	Jul-21	Jul-25	47,282,748.70	14,004,045.26	29.62%	2080	104%	97%	Goods		N/A	The transformers and accompanying equipments have been delivered to site and successfully installed in November 2024. Mobile substation arrived at Brakwater 01 April 2025. Acceptance and testing underway.
5	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Nambian University of Science and Technology (NUST)	PIS Security Services CC	Nambian	May-21	1460	Apr-24	Apr-25	41,283,169.20	44,511,449.52	107.82%	1613	110%	110%	Non-Consultancy Services	78	21-Jun-23	The initial contract period lapsed 30 April 2024. The board granted contract extensions as follows: 1. from 01 May 2024, 31 July 2024, 2. from 01 August 2024, 31 October 2024, 3. from 01 November 2024 to 30 April 2025.
6	SC/RF/CPBN-02/2020: Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Nambian JV German	Jul-21	2185	Jun-27	N/A	55,728,460.00	12,449,398.91	22.34%	1547	71%	71%	Consultancy Services		N/A	The EPC bid closed on 01 December 2023, with the Fuel Supply bid closed on 11 August 2023 and both bids were awarded on 05 April 2024 and contract signed 24 May 2024. Stage 2 commenced by in May 2024. Project is made up of 3 stages: 1. Technical advisory services and assistance with pre-EPC and Fuel supply chain Procurement activities 2. Project Management incl. Technical advisory Service during Execution phase. 3. Procurement of Fuel supply and associated services.
7	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in /Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Nambian	Nov-21	1490	Oct-24	Nov-25	23,281,165.44	18.57 (79.78%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	101	24-May-24	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
8	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Nambian	Nov-21	1490	Oct-24	Nov-25	16,261,602.06	16.05 (99%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	84	26-Jun-23	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
9	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Nambian Protection Services (Pty) Ltd	Nambian	Nov-21	1490	Oct-24	Nov-25	13,904,946.72	7.04 (50.63%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	88	24-Mar-25	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
10	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Nambian	Nov-21	1490	Oct-24	Nov-25	97,828,895.52	100.70 (103%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	466	23-Jun-23	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
11	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Nambian	Nov-21	1490	Oct-24	Nov-25	12,355,329.60	10.52 (85%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	55	27-Mar-25	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
12	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ojozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Nambian	Nov-21	1490	Oct-24	Nov-25	23,917,258.72	21.72 (91%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	101	20-Sept-24	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
13	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Nambian	Nov-21	1490	Oct-24	Nov-25	26,933,437.44	25.85 (96%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	152	20-Sept-24	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
14	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Nambian	Nov-21	1490	Oct-24	Nov-25	26,849,311.32	26.43 (98.4%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	110	12-Apr-24	The total cost of the 4 additional quads is yet to be added. The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
15	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Nambian	Nov-21	1490	Oct-24	Nov-25	40,609,054.08	38.88 (96%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	129	15-Aug-23	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
16	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Nambian	Nov-21	1490	Oct-24	Nov-25	20,875,088.64	18.52 (89%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	93	23-Jun-23	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
17	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omasat region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Nambian	Nov-21	1490	Oct-24	Nov-25	29,998,612.80	24.45 (82%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	190	24-Jun-23	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.

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18	NCS/OAB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Changwena region- LOT 13	Ministry of Health and Social services	Shikukule Trading CC	Nambian	Nov-21	1490	Oct-24	Nov-25	14,678,960.52	14.43 (98%)	#VALUE!	1429	96%	96%	Non-Consultancy Services	86	19-Feb-24	The contract is extended as follows: 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
19	Construction of Hostels Nationwide: Pendukeni Ivala Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulwa Trading CC	Nambian	Jun-22	954	Oct-24	Feb-25	44,823,933.25	45,140,221.30	100.71%	1189	100%	100%	Works	45	11-Sept-24	The Contract is successfully executed with the practical completion achieved on 13 June 2025 and the defects liability period runs until 13 June 2026
20	NCS/OAB/CPBN-01/2022: Procurement of Vehicle on Full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Nambian	Jul-22	1826	Jul-27	N/A	140,987,210.00	85,442,523.81	60.6%	1174	64%	64%	Non-Consultancy Services		N/A	Average completion percentage calculated on the time lapse.
21	W/OAB/CPBN-03/2022: Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Nambian	Aug-22	1092	Aug-25	N/A	38,712,177.87	33,535,384.55	86.63%	1152	105%	105%	Works	109	No site visit conducted	Expenditure as 30 June 2025
22	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Nambian	Sept-22	1337	Apr-26	N/A	12,420,346.41	13,221,840.87	106.45%	1125	84%	84%	Non-Consultancy Services	75	29-Apr-23	Contract signed: 26 Jul 2022; Work started: September 2022 and will expire on 31 Aug 2025. Expenditure includes the wage adjustment.
23	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Khomasdal & Neudamm, LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Nambian	Sept-22	1337	Apr-26	N/A	6,495,734.72	5.42 (95%)	#VALUE!	1125	84%	84%	Non-Consultancy Services	30	23-Jun-23	Contract signed: 28 Jul 2022; Work started: September 2022 and will expire on 31 Aug 2025. Expenditure includes the wage adjustment.
25	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Herries Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Nambian	Sept-22	1337	Apr-26	N/A	3,978,482.02	5,551,645.94	139.54%	1125	84%	84%	Non-Consultancy Services	21	28-Feb-24	There is 11% discrepancy between the time lapse and the expenditure to date. Explore the cause. The expenditure is high than the contract amount due to the additional campus costs. Expenditure includes the wage adjustment.
26	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Nambian	Sept-22	1337	Apr-26	N/A	8,358,737.56	8,560,149.76	102.41%	1125	84%	84%	Non-Consultancy Services	39	26-Mar-23	There is 12% discrepancy between the time lapse and the expenditure to date. Explore the cause. Expenditure includes the wage adjustment.
27	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Nambian	Sept-22	1337	Apr-26	N/A	12,378,959.20	11,714,165.40	94.63%	1125	84%	84%	Non-Consultancy Services	29	14-Aug-23	Expenditure includes the wage adjustment.
28	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Nahole Security and Debt Collection CC	Nambian	Nov-22	1095	Oct-25	N/A	4,801,032.00	4,349,002.80	90.58%	1064	97%	97%	Non-Consultancy Services	30	19-Feb-24	Contract signed September 2023, works started 01 November 2022
29	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Nambian	Nov-22	1095	Oct-25	N/A	3,856,896.00	2,912,558.40	75.52%	1064	97%	97%	Non-Consultancy Services	20	24-Mar-23	Contract signed September 2023, works started 01 November 2022
30	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Nambian	Nov-22	1095	Oct-25	N/A	5,121,882.00	4,018,400.88	78.46%	1064	97%	97%	Non-Consultancy Services	32	No site visit conducted	The Board approved the contract variation of N\$ 229,338.00 bringing the contract value to N\$ 5,121,882.00
31	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Tripple One Investment Cc	Nambian	Nov-22	1095	Oct-25	N/A	5,115,000.00	4,187,817.12	81.87%	1064	97%	97%	Non-Consultancy Services	35	25-Jun-25	The Board approved the contract variation of N\$ 327,360.00 bringing the contract value to N\$ 5,115,000.00
32	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Netilo Investment Cc	Nambian	Nov-22	1095	Oct-25	N/A	5,293,054.00	4,975,103.19	93.99%	1064	97%	97%	Non-Consultancy Services	45	22-Mar-24	Contract signed September 2023, works started 01 November 2022
33	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality, Poverty Eradication and Social Welfare	PIS Security Services Cc	Nambian	Nov-22	1095	Oct-25	N/A	3,047,003.00	2,861,988.96	93.93%	1064	97%	97%	Non-Consultancy Services	19	29-Mar-23	The Board approved the contract variation of N\$ 304,742.00 bringing the contract value to N\$ 3,047,003.00
34	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Sirka Investment Cc	Nambian	Nov-22	1095	Oct-25	N/A	5,825,520.00	5,274,579.60	90.54%	1064	97%	97%	Non-Consultancy Services	26	24-May-24	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new officers and sites that were omitted at bidding stage: the value of N\$ 1,941,846.00 bringing the contract value to N\$ 3,863,695.00
35	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash in-transit to NamWater for a period of 36 Months-LOT 1 & LOT 4	NamWater	EASS Investment	Nambian	Jan-23	1095	Dec-25	N/A	7,305,336.00	7,923,043.24	108.46%	1003	92%	92%	Non-Consultancy Services	53	No site visit conducted	Contract signed 08 November 2022. Contract value revised from N\$ 6,348,572.80 to N\$ 7,305,336.00
36	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash in-transit to NamWater for a period of 36 Months-LOT 2 & LOT 3	NamWater	PIS Security Services	Nambian	Jan-23	1095	Dec-25	N/A	19,914,334.79	22,262,016.88	111.79%	1003	92%	92%	Non-Consultancy Services	157	No site visit conducted	Contract signed 04 November 2022. Contract value revised from N\$ 18,895,680.00 to N\$ 19,914,334.79
37	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethics Construction CC	Nambian	Apr-23	1826	Mar-28	N/A	75,774,420.00	29,302,716.00	38.7%	913	50%	39%	Works		No site visit conducted	

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38	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Optome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	7,128,902.51	49.6%	913	50%	49%	Works		No site visit conducted	
39	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,733.75	34,233,141.15	44.5%	913	50%	45%	Works		02-Aug-24	
40	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	6,926,701.76	48.7%	913	50%	49%	Works		No site visit conducted	
41	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Ilimite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	5,737,347.76	39.13%	913	50%	39%	Works		01-Aug-24	
42	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	5,790,835.12	39.4%	913	50%	39%	Works		No site visit conducted	
43	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kal Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	5,994,777.92	36.9%	913	50%	37%	Works		No site visit conducted	
44	W/OAB/CPBN-01/2022: Development Contracts for the Blading of Gravel Roads in Windhoek Region_DC-WHK03	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1856	Apr-28	N/A	53,287,159.00	22,851,221.23	42.88%	913	49%	43%	Works		No Site visit conducted	
45	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Shiveli Trading Enterprises CC	Namibian	Apr-23	1826	Mar-28	Oct-24	15,760,267.00	7,058,909.72	44.79%	913	50%	44%	Works		No site visit conducted	No report received from PE for the reporting period
46	NCSI/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM); Oshakati Campus	University of Namibia (UNAM)	Bertynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01	2,749,409.17	76.66%	883	81%	81%	Non-Consultancy Services	17	16-Sept-24	Average completion is calculated on time lapsed
47	NCSI/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM); Oshakati Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00	1,802,130.00	84.99%	883	81%	81%	Non-Consultancy Services	11	28-Nov-23	Average completion is calculated on time lapsed
48	NCSI/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM); Oshakati Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00	1,840,362.02	77.41%	883	81%	81%	Non-Consultancy Services	12	No site visit conducted	Average completion is calculated on time lapsed
49	NCSI/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM); Oshakati Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88	998,765.79	75.03%	883	81%	81%	Non-Consultancy Services	6	29-Mar-24	Average completion is calculated on time lapsed
50	Rendering of Security Services and Cash-in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789.00	3,343,136.35	78.63%	867	79%	79%	Non-Consultancy Services	34	28-Mar-25	Average completion is calculated on time lapsed
51	NCSI/OAB/CPBN-05/2022 Rendering of Security Services and Cash-in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26	N/A	2,247,642.80	1,243,302.38	55.32%	867	79%	79%	Non-Consultancy Services	16	21-Feb-24	Average completion is calculated on time lapsed 28 November 2024
52	NCSI/OAB/CPBN-05/2022 Rendering of Security Services and Cash-in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Namibian	May-23	1096	May-26	N/A	4,572,288.00	6,989,039.57	152.86%	867	79%	79%	Non-Consultancy Services	70	No site visit conducted	Average completion is calculated on time lapsed
53	NCSI/OAB/CPBN-05/2022 Rendering of Security Services and Cash-in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26	N/A	2,471,342.40	2,921,264.89	118.21%	867	79%	79%	Non-Consultancy Services		No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 37% more than time lapsed, funds will get depleted before end of contract period.
54	NCSI/OAB/CPBN-05/2022 Rendering of Security Services and Cash-in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26	N/A	1,580,256.00	1,101,435.86	69.70%	867	79%	79%	Non-Consultancy Services	8	No site visit conducted	Average completion is calculated on time lapsed. Expenditure is 15% less than the time lapse, explore the cause of the discrepancy.
55	NCSI/OAB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Nov-23	1094	Oct-26	N/A	6,060,853.28	590,873.60	9.75%	899	64%	64%	Non-Consultancy Services	66	No Site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavailability of Funds.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
56	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikukule Trading CC	Nambian	Nov-23	1094	Oct-26	N/A	5,182,704.00	434,302.66	8.4%	699	64%	64%	Non-Consultancy Services	38	20-Feb-24	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavailability of Funds.
57	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments CC	Nambian	Nov-23	1094	Oct-26	N/A	7,073,215.44	754,501.82	10.7%	699	64%	64%	Non-Consultancy Services	68	No site visit conducted	Contract was signed 20 September 2023. Dec 2024 invoice not paid due to unavailability of Funds.
58	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a Period of 36 Months. LOT 4	Omusati Regional Council	Triple One Investment CC	Nambian	Nov-23	1094	Oct-26	N/A	3,578,520.38	294,865.92	8.2%	699	64%	64%	Non-Consultancy Services	34	No site visit conducted	Contract was signed 20 September 2023
59	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-20 (Opuwo)	Roads Authority	Elfindano Maintenance and Construction Services CC	Nambian	Jan-24	1826	Dec-28	N/A	17,381,566.44	4,886,695.03	28.1%	638	35%	23%	Works	3	No site visit done	Progress is satisfactory. The overall expenditure on on track.
60	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months. LOT 1	Namibia Training Authority	K-Hapu Investment CC	Nambian	Feb-24	1064	Dec-26	N/A	2,202,984.00	0.479 (21.7%)	#VALUE!	607	57%	57%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024
61	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Walomibia Vocational Training Centre for the period of 36	Namibia Training Authority	Six Thousand Security Services CC	Nambian	Feb-24	1095	Jan-27	N/A	1,880,236.80	884 (47%)	#VALUE!	607	55%	55%	Non-Consultancy Services	12	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
62	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okavango Vocational Training Centre, for the period of 36	Namibia Training Authority	PIS Security Services	Nambian	Feb-24	1095	Jan-27	N/A	2,212,358.40	0.491 (22.0%)	#VALUE!	607	55%	55%	Non-Consultancy Services	14	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
63	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months. LOT7	Namibia Training Authority	Bertha Security Services CC	Nambian	Feb-24	1095	Jan-27	N/A	1,615,075.20	.467 (29%)	#VALUE!	607	55%	55%	Non-Consultancy Services	11	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
64	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambezi Vocational Training Centre, for the period of 36	Namibia Training Authority	Nahole Security Service CC	Nambian	Feb-24	1095	Jan-27	N/A	3,388,845.60	1.50 (44%)	#VALUE!	607	55%	55%	Non-Consultancy Services	21	11-Apr-25	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
65	W/OAB/CPBN-06/2022-Development Contract for the Blading of Gravel Roads in the Oshana Region contract Area Rundu, DC-OSH- 01	Roads Authority	Kettu Trading Enterprise CC	Nambian	Feb-24	1836	Feb-29	N/A	80,778,346.00	20,178,880.84	25%	602	33%	20%	Works	7	No Site visit conducted	contract Signed 06 February 2024
66	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-04 (Rundu)	Roads Authority	Highway Trading CC	Nambian	Feb-24	1826	Feb-29	N/A	15,918,806.00	4,196,179.75	26.4%	602	33%	26%	Works	2	No site visit conducted	contract Signed 06 February 2024
67	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KHP 01	Roads Authority	Luks Road & Rails Civils CC	Nambian	Jul-24	1825	Jul-29	N/A	57,462,245.50	11,593,958.77	20.2%	436	24%	20%	Works		No Site visit conducted	contract Signed 09 February 2024
68	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: GU-KHP14-120K	Roads Authority	Namshine Investment CC	Nambian	Jul-24	1825	Jul-29	N/A	14,667,119.55	1,969,480.61	13.43%	436	24%	13%	Works		No Visit done	
69	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-sp KHP 03	Roads Authority	James and Young Trading CC	Nambian	Aug-24	1825	Aug-29	N/A	94,575,674.55	21,906,049.77	23.2%	405	22%	23%	Works		No Visit done	contract Signed 24 February 2024
70	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 1	Municipality Council of Swakopmund Namibia	Omle Security Services CC	Nambian	Mar-24	760	Mar-26	N/A	3,332,599.20	2.19 (65.7%)	#VALUE!	578	76%	76%	Non-Consultancy Services		25-Jun-25	The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
71	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 2	Municipality Council of Swakopmund Namibia	Triple one Investment CC	Nambian	Mar-24	760	Mar-26	N/A	3,437,838.00	2.73 (79%)	#VALUE!	578	76%	76%	Non-Consultancy Services		25-Jun-25	Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
72	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 3	Municipality Council of Swakopmund Namibia	Neitlo Investment CC	Nambian	Mar-24	760	Mar-26	N/A	3,142,656.00	2.57 (81.9%)	#VALUE!	578	76%	76%	Non-Consultancy Services		25-Jun-25	Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
73	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 4	Municipality Council of Swakopmund Namibia	PIS Security Service CC	Nambian	Mar-24	760	Mar-26	N/A	3,437,838.00	2.51 (72%)	#VALUE!	578	76%	76%	Non-Consultancy Services		25-Jun-25	Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
74	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjaverongo Region, DC-OTJ 01	Roads Authority	Danny Construction CC	Nambian	Mar-24	1852	Mar-29	N/A	84,057,282.59	18.02 (21.43%)	#VALUE!	574	31%	21%	Works	14	No site visit conducted	Contract signed on 05 March 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
75	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094	Mar-27	N/A	153,914,905.09	32.88 (21%)	#VALUE!	547	50%	50%	Goods	75	16-Sept-24	Expenditure at 30 June 2025
76	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094	Mar-27	N/A	121,634,320.36	30.76 (25%)	#VALUE!	547	50%	50%	Goods	41	18-Sept-24	Expenditure at 30 June 2025
77	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 2: Karas, Lot 3: Hardap and Lot 11: Omaheke Lot 10: Kunene	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094	Mar-27	N/A	39,485,205.18	8.61 (22%)	#VALUE!	547	50%	50%	Goods	39	25-Mar-25	Expenditure at 30 June 2025
78	NCS/ONB/CRAN-3/2022: Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN)	Virtua Technologies (Pty) Ltd	Namibian	Apr-24	1094	Mar-27	N/A	7,280,439.54	4,076,289.97	55.99%	547	50%	50%	Non-Consultancy Services		N/A	There is a 23% discrepancy between time lapse on the project to the expenditure to date that CPBN will still explore the causes
79	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 03	Roads Authority	LA Van Wnk Grading and Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	83,889,704.35	28.48 (28%)	#VALUE!	547	30%	16%	Works	13	No Site Visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
80	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Apr-24	1825	Mar-29	N/A	84,192,823.40	21.69 (25.8%)	#VALUE!	547	30%	26%	Works	8	29-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
81	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Apr-24	1825	Mar-29	N/A	83,496,759.63	31.01 (37.1%)	#VALUE!	547	30%	37%	Works	17	26-Jul-24	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
82	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 06	Roads Authority	Brandenberg Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	70,117,455.00	20.55 (29%)	#VALUE!	547	30%	29%	Works	7	No site visit conducted	Contract signed on 29 November 2023, work only commenced on 1 Feb 2024
83	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Omasise Lot 12 and Lot 9	Ministry of Health and Social services	Oshipaya Investments CC	Namibian	Apr-24	1094	Mar-27	N/A	59,980,167.06	18.28 (30%)	#VALUE!	547	50%	50%	Goods	55	17-Sept-24	contract Signed 16 January 2024
84	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 5: Otjozondjupa	Ministry of Health and Social services	Ongurukena Investment Fourteen CC Moringa & Chessa Nyama Catering Services	Namibian	Apr-24	1094	Mar-27	N/A	34,944,729.54	8.82 (25.4%)	#VALUE!	547	50%	50%	Goods	33	29-Jul-24	There are slight improvements on the performance. The directors will monitor their progress.
85	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. LOT 1: Khomas	Ministry of Health and Social services	Nutri Food PTY LTD JV Trade Vest Holding Group PTY LTD	Namibian	Apr-24	1094	Mar-27	N/A	159,180,631.62	8.45 (5%)	#VALUE!	547	50%	50%	Goods	157	14-Aug-24	contract Signed 30 January 2024
86	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Shield Force Security Services CC	Namibian	Jul-24	1094	Jun-27	N/A	6,006,312.00	1,942,212.00	32.34%	456	42%	42%	Non-Consultancy Services	38	26-Jun-25	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
87	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Namibia Protection Services (Pty) Ltd	Namibian	Jul-24	1094	Jun-27	N/A	2,881,433.59	1,771,214.46	61.47%	456	42%	42%	Non-Consultancy Services		No site visit conducted	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
88	W/OAB/CPBN-08/2023:Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority	Roads Authority	Namibia Welding Building & Civil	Namibian	Jun-24	1825	Jun-29	N/A	97,811,007.50	18,011,949.90	18.4%	473	26%	18%	Works		N/A	Contract Signed 09 February 2024. Commencement was on 14 June 2024
89	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Namibia Solution Services CC	Namibian	Sept-24	1825	Aug-29	N/A	15,710,104.00	2.60 (16.55%)	#VALUE!	394	22%	17%	Works		N/A	Contract Signed 09 February 2024 Work commenced on 14 June 2024
90	W/ONB/CPBN-04/2023: Procurement of The Renovation and Addition to Justitia Building on Erf RE/9089, Independence Avenue, Windhoek	Ministry of Justice	Adaptive Building and Land Construction CC JV China State construction Engineering corporation (PTY) LTD	Namibian/China	Sept-24	912	Mar-27	N/A	285,173,646.44	30.48 (13.31%)	#VALUE!	386	42%	20%	Works	59	N/A	contract Signed 20 August 2024. The contractor has made good progress on site since the site handover on 09 September 2024.
91	Direct Procurement for the Supply and Delivery of foot and mouth disease (FMD) type O and FMD SAT 1,2 and 3 Vaccines and CBPP Vaccine including diluent for a period of 3 years	Ministry of Agriculture	Botswana Vaccine Institute Limited	Botswana	Sept-24	1095	Sept-27	N/A	205,922,841.75	61.09 (29.49%)	#VALUE!	369	34%	17%	Goods		N/A	contract Signed 26 September 2024 Vaccines has been ordered, waiting for delivery to be done.
92	Provision of Payment Solution For Fuel, Heavy Lubrication Oil, Emergency Repairs Cards, Car Wash/licensing and Roadworthiness fees	Ministry of Health and Social Services	Standard Bank Namibia Ltd	Namibian	Sept-24	1076	Sept-27	N/A	9,590,500.00	28.22 (294%)	#VALUE!	365	34%	34%	Goods		N/A	contract Signed 30 September 2024. Contract amount provided by CPBN not the same as the initial tender amount that the public entity requested, the contract amount provided by the Central Procurement Board is N\$ 590,500.00 which is only for service fee and does not include the fuel itself which resulted in over expenditure. Contract to be amended to an amount of N\$ 202 million.
93	W/ONB/CPBN-02/2023 : Construction of Ojomuisse Primary School in the Khomas Region-Phase 2	Ministry of Education, Arts and Culture	Namibia Construction (PTY) LTD	Namibian	Sept-24	632	Jun-26	N/A	67,841,959.30	22,491,028.47	33.15%	365	58%		Works	37	N/A	contract Signed 20 August 2024. The progress on site is behind as it stand at 9% against the planned progress which is 20%.
94	W/ONB/RA 11/2021-WHK: Emerging Contractors Contracts for the blading of gravel Roads in the Windhoek Regions	Roads Authority	Nessipark Investments CC	Namibian	Dec-24	1825	Nov-29	N/A	27,048,837.20	5,816,867.61	21.51%	303	17%	22%	Works		N/A	contract Signed 15 October 2024
95	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: LOT09 Ongwavidya HP Campus	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Nov-24	543	Apr-26	N/A	1,021,721.36	1,287,292.92	125.99%	331	61%	61%	Non-Consultancy Services	25	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC
96	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 04: Erongo	Ministry of Health and Social Services	Pamo Trading Enterprises (PTY) LTD	Namibian	Mar-25	1096	Mar-28	N/A	32,700,832.56		0.00%	204	19%	10%	Goods		26-Jun-25	contract Signed 10 March 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
97	W/ONBRA 11/2021-WHK: Emerging Contractors Contracts for the bidding of gravel Roads in the Windhoek Regions	Roads Authority	Efindano Maintenance Cc	Namibian	Dec-24	1825	Nov-29	N/A	26,691,456.30	4,386,329.30	16.4%	303	17%	16%	Works		N/A	contract Signed 15 November 2025
98	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 1: Omasise Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Power Investment CC Nimms Restaurant	Namibian	24-Nov	365	Nov-25	N/A	10,320,471.46	3,873,377.90	37.53%	310	85%	85%	Goods			contract Signed 15 November 2024
99	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 2: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Elimondo Trading CC	Namibian	24-Nov	365	Nov-25	N/A	3,017,448.08	1,508,505.60	49.99%	310	85%	85%	Goods			contract Signed 04 November 2024
100	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 4: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Destiny Planner Investments CC	Namibian	24-Nov	365	Nov-25	N/A	12,902,896.16	9,910,581.12	76.81%	310	85%	85%	Goods			contract Signed 04 November 2024
101	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 6: Omaheke Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Progrov Green Harvest CC	Namibian	24-Nov	365	Nov-25	N/A	30,000,786.22	13,235,614.20	44.12%	310	85%	85%	Goods			contract Signed 13 November 2024
102	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 7: Kunene Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Viable Works CC	Namibian	24-Nov	365	Nov-25	N/A	9,967,227.42	7,457,895.72	74.82%	310	85%	85%	Goods			contract Signed 15 November 2025
103	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 8: Kavango East Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Paskanova Investment CC	Namibian	24-Nov	365	Nov-25	N/A	22,794,097.59	11,370,030.00	49.88%	310	85%	85%	Goods			contract Signed 13 November 2025
104	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 9: Kavango West Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Decade Trading CC	Namibian	24-Nov	365	Nov-25	N/A	17,907,742.65	8,856,248.40	49.45%	310	85%	85%	Goods			contract Signed 04 November 2025
105	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years. NCS/ONB/CPBN/2024	Kavango East Regional Council	Nokagalo Trading CC	Namibian	01-Jun	995	21-Feb	N/A	7,700,400.00		0.00%	121	12%		Non-Consultancy Services		N/A	contract Signed 31 March 2025 and Contract commenced on 01 June 2025
106	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM LOT04 Ogongo Campus	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Dec-24	513	Apr-26	N/A	674,360.40	892,991.21	132.42%	301	59%	59%	Non-Consultancy Services	10	21-Feb-24	This Contract was awarded for 11 Months as a result of the contract termination with Chippa Trading Enterprises CC
107	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 10: Zambezi Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	LI Special Food & Investemnt (PTY) LTD JV Special Super Market Cc	Namibian	13-Dec	365	Dec-25	N/A	13,791,268.67	9,686,148.00	70.23%	291	80%	80%	Goods			N/A
108	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 3: Oshikoto Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sagacity Investment CC	Namibian	Apr-25	243	Nov-25	N/A	18,217,810.57	10,672,974.94	58.59%	182	75%	75%	Goods			contract Signed 01 April 2025
109	Procurement Award Emergency Procurement for the Upgrading to Low Volume Seal Standards of District Roads DR3507: Bukalo-Muyako-Ngoma and DR3509: Sizimbukwa-Sikanjabuka (10KM)	Roads Authority	Enigma Engineering CC	Namibian	Mar-25	365	Mar-26	N/A	36,004,747.62	10,254,966.75	28.48%	203	56%	35%	Works	31	20-Nov-25	contract Signed 18 February 2025 site hand over was on 11 March 2025
110	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 5: Ojjozondjupa Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Oidwai Investment CC	Namibian	Apr-25	190	Oct-25	N/A	23,732,034.61	12,591,540.68	53.06%	159	84%		Goods			contract Signed 24 April 2025
111	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	2214	Apr-21	May-25	64,251,259.24	61,961,414.03	96%	2351	106%		Works		01-Apr-25	Contract is terminated by the Board at its meeting held on 02 September 2025
112	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenehe Border post and Okushandja Dam: Part A (Oshandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	33,877,443.22	81.48%	1685	267%	100%	Works		18-Oct-23	The Contractor was granted the canal shutdown and completed the underlying concrete works. Contractor is left with some outflows on canal embankment and site rehabilitation work. Escalators were paid end of January 2025. A final inspection/handover meeting with stakeholders is scheduled for 20 July 2025.
113	W/OIB/CPBN-05/2019: Reconstruction of canal section between Mahenehe Border post and Okushandja Dam: Part B (Oshandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	27,766,689.78	53.49%	1685	267%	99%	Works		11-Sept-24	The new canal has been put to use since Thursday 10 November 2025. The remaining work includes: 1. Filing of the damaged concrete panels 2. Filing of the concrete edge beam and panels on the canal apron 3. Completion of the south channel next to the canal. 4. Site rehabilitation The Board approve the recommendation of contract termination by the client. Escalation was approved by CPBN and is still to be processed. Contractor expected to re-establish on site 23 July 2025.
114	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubusisa Primary School- Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	1444	Jan-26	N/A	77,035,982.23	53,477,267.69	69.42%	1323	92%	68%	Works	56	10-Jun-25	The Board at its meeting held on 23 October 2025 granted Approval for the extension of time for fifteen (15) months which will take the intended practical completion date to 29 January 2026 with an additional cost of escalation totaling to N\$ 1,836,862.02.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
115	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	44,259,498.47	64.41%	1272	117%	64%	Works	68	10-Sept-24	There is a reported continuous under-expenditure on the project (similar to slow progress with all buildings). Project significantly delayed due to poor programming and administration.
116	W/OAB/CPBN-03/2021: Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshanaiki Region GRU-Osh-02	Roads Authority	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	881	Aug-24	Jan-25	98,662,635.86	95,862,517.49	97.16%	1139	129%	98%	Works	18	29-Mar-24	This Project is three (3) months behind schedule. This is due to poor performance by the Contractor. Contractor submitted EOT claim for 52 Calendar days and is being prepared for the Board's consideration.
117	W/OAB/CPBN-08/2021: Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	724	Aug-24	Sept-24	70,651,945.79	72,937,163.10	103.23%	1091	151%	98%	Works	64	22-May-24	
118	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Namibian	Nov-22	751	Jul-24	Nov-24	30,625,566.49	30,854,238.70	100.75%	1055	140%	100%	Works		29-Aug-24	Practical completion was achieved on 28 February 2025. Expenditure report is waiting for.
119	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjaveronga Region-GRU-OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21	38,047,134.61	44.65%	981	134%	27%	Works	59	27-Jul-24	The work is behind schedule due to lack of diesel supply on site, breakdown of equipment, rainfall. The contractor submitted EOT due to adverse weather condition as still being prepared for the Board consideration.
120	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjaveronga Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	Feb-23	731	Feb-25	Apr-25	89,909,534.96	19,491,644.71	21.68%	971	133%	14%	Works	19	26-Jul-24	The Project Manager recommended 67 days EOT due to scarcity of construction water, the submission for approval is received by CPBN and under consideration. If approved will revise the completion date to 09 April 2025. The work is behind the schedule due to lack of discarded equipment breakdown. The contract has come to an end, and contractor has submitted an extension of time claim.
121	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	10,077,926.40	7.21 (49.%)	#VALUE!	944	86%	86%	Non-Consultancy Services	97	30-Aug-24	Contract Signed on 16 January 2023, work commenced on 01 March 2023
122	W/OAB/CPBN-04/2021: Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	Mar-23	636	Nov-24	N/A	56,647,200.13	22,521,673.42	39.76%	943	148%	37%	Works	12	29-Jun-24	The project is delayed by the absence of drawings from the structural Engineer. The contractor returned on site on 21 February 2025, since they left Feb 2024 and received the drawing on 08 March 2025. The contractor did minimal work on site, such as site clearing and leveling dust from the reinforcement materials.
123	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1826	Mar-28	N/A	14,000,539.36	4,357,908.96	31.1%	913	50%	31%	Works		No site visit conducted	
124	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750.00	17,520,139.20	33.99%	913	50%	34%	Works		01-Aug-24	
125	Establishment of hostel at Onkumbula combined school in the oshikoto region-phase 1	Ministry of Education, Arts and Culture	iBuild Supplies(PTY)LTD	Namibian	Jun-23	574	Dec-24	N/A	72,411,226.26	27.45 (38.1%)	#VALUE!	847	148%		Works	49	09-Sept-24	Contract terminated
126	MR118: Reconstruction of Sections on the Main Road 118 from Rosh Final to Oranjemund	Roads Authority	Otesa Civil Engineering (Pty) Ltd	Namibian	Jul-23	436	Jul-24	Sept-24	218,714,478.25	144,201,045.39	65.93%	813	186%	68%	Works	57	14-Nov-24	Contractor is 40% behind schedule with one EOT claim approved by the Board (11 Calendar days) and is early warning notification given. Liquidated damages are applied as from 16/09/2024
127	NCSI/ONB/CPBN-04/2022: Supply Implementation and Commissioning of a (EWDMS)/MVA	MVA Fund	Lex Technologies(Pty) Ltd	Namibian	Aug-23	1209	Nov-26	N/A	37,367,833.00	10.35 (27.7%)	#VALUE!	785	65%	65%	Non-Consultancy Services		N/A	Contract was signed on 24 May 2023, work commenced on 07 Aug 2023. Expenditure as reported is 30 September 2024
128	NCSI/RCPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25	N/A	14,396,903.00	1.15 (8%)	#VALUE!	671	96%	44%	Non-Consultancy Services		No site visit conducted	Contract being tabled in court
129	W/OAB/CPBN-06/2022: Development Contract for the Blading of Gravel Roads in the Oshanaiki Region, DC-OSH04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Jan-24	1826	Dec-28	N/A	85,698,759.00	13,813,478.82	16.1%	638	35%	15%	Works	6	No site visit done	The actual expenditure is behind the planned expenditures. The Contractor experienced a lot of breakdowns at the onset of the contract hence not able to complete the monthly work target.
130	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshanaiki Region: GU-OSH-25 (Opurwe)	Roads Authority	Wecca Investments CC	Namibian	Jan-24	1809	Dec-28	N/A	17,704,135.00	2,407,577.42	13.6%	638	35%	13%	Works		No site visit done	This unit has the most difficult roads in the region. Out of 8 roads that this unit is supposed to be blading, only two roads (D3707 and D3705) can be bladed. The rest will require clearing, and even graveling, before any blading can take place. The contractor has not executed any work in the last three months DC to take over the site while decision is taken regarding this unit.
131	NSC/OAB/CPBN - 02/2023 Provision of Security Services to Namibia Training Authority (NTA) Garietia Vocational Training Centre, for the period of 36 Months, LOT4	Namibia Training Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27	N/A	939,314.88	0.212 (22.6%)	#VALUE!	607	55%	55%	Non-Consultancy Services	6	No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
132	NSC/OAB/CPBN - 02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOTS	Namibia Training Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	2,225,482.56	0.486 (21.87%)	#VALUE!	607	55%	55%	Non-Consultancy Services		No site visit conducted	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
133	NSC/OAB/CPBN - 02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	Namibia Training Authority	Omatungo Security Services	Namibian	Feb-24	1095	Jan-27	N/A	696,384.00	0.170 (24.46%)	#VALUE!	607	55%	55%	Non-Consultancy Services	4	25-Mar-25	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
134	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Capital Technical Services	Namibian	Aug-24	1825	Aug-29	N/A	15,830,647.00	1,695,080.95	10.71%	405	22%	11%	Works		N/A	contract Signed 26 July 2024
135	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Volt Investment CC JV Bonga Trading CC	Namibian	Aug-24	1825	Aug-29	N/A	15,841,572.00	2,107,801.66	13.31%	405	22%	13%	Works		N/A	Contract Signed 26 July 2024. The contractor commenced work in December 2024.
136	W/OAB/CPBN-04/2022: Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC-KNH 02	Roads Authority	Ndakalimwe Investment JV Zero six five Trading CC	Namibian	Jun-25	1825	May-30	N/A	74,484,511.00	3,818,401.38	5.13%	121	7%	7%	Works		N/A	contract Signed 26 April 2024. Nominated Investments CC JV Zero Six Five Trading CC (DC-KNH 02), DC commenced work 01 June 2025
137	W/RB/CPBN-03/2023: Procurement of the Construction of the Ondangwa-Omusewogwime Water replacement and Ancillary works Phase 1	Namwater	Homefin Properties CC JV China Jiangxi International (Nam) (Pty) Ltd	Namibian/China	May-24	365	May-25	N/A	91,110,479.61	72,687,341.98	79.78%	502	138%	96%	Works		12-Dec-24	Contractor is about 2 months behind schedule. Expenditure does not include March invoice as it was not paid at the time of reporting.
138	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Dynamite Contractors Pty Ltd	Namibian	Jun-25	1825	May-30	N/A	14,877,550.00	0.00 (0%)	#VALUE!	121	7%		Works		N/A	contract Signed 01 July 2024. The Development contractor (Ndakalimwe Investment Co) has not commenced work.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
139	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Sash Trading& Earthworks CC	Nambian	Jun-25	1825	May-30	N/A	14,804,718.25	0.00 (0%)	#VALUE!	121	7%		Works		N/A	contract Signed 01 July 2024.The Development contractor(Ndakalime Investment Cc) has not Commenced work.
140	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nahole Security Services and Debts Collection CC	Nambian	Jul-24	1094	Jun-27	N/A	440,640.00	0.00 (0.00%)	#VALUE!	456	42%		Non-Consultancy Services		No site visit conducted	contract Signed 26 April 2024. Service provision has not commenced yet.
141	Construction of the Namfisa Head Office	NAMFISA	Adaptive Building and Land Construction CC JV China State Construction Engineering Corporation (Pty) Ltd	Nambian	Jul-24	729	Jul-26	N/A	236,824,319.45	19,551,925.19	8.26%	433	59%	15%	Works		24-Jul-24	contract Signed 05 April 2025 and site handover was done on 19 July 2024.
142	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Africare Pharmaceutical Namibia (PTY) LTD	Nambian	Aug-24	365	Aug-25	N/A	722,832.50		0.00%	425	116%		Goods		N/A	Contract Signed 01 August 2024.No order placed with the new contract due to nonpoor-delivery on the old contract. The supplier had previously cancelled the same product before the new contract came into effect. An alternative order had already been placed with another supplier, and sufficient stock was available.
143	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Tandii Trading CC	Nambian	Sept-24	1825	Aug-29	N/A	15,204,656.00	0.726 (4.9%)	#VALUE!	394	22%	5%	Works		N/A	Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months
144	Blading of Gravel Roads in the following area, Aranos, Keetmanshoop Region DC-DKHP 04	Roads Authority	NGC Investment CC JV Nextgen Investment JV HBHJE Investment CC	Nambian	May-25	1825	Apr-30	N/A	101,319,163.00	10,956,155.61	10.8%	152	8%	8%	Works		N/A	contract Signed 02 September 2024. The contractor has not commenced with work due to high rates which were not picked during evaluation awaiting guidance and way forward from CPBN.
145	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social Services	Nampharm (PTY) LTD	Nambian	Sept-24	389	Sept-25	N/A	56,025.90	0.00 (0%)	#VALUE!	389	100%		Goods		N/A	contract Signed 06 September 2024
146	G/OIB/NIP-1/2023:Procurement of the Turnkey Project for the Supply, Delivery, Installation, Commission and Maintenance of an Automated Laboratory solution for the Molecular Medicine Center of Excellence in Windhoek	National Institution of Pathology	Roche Diagnostics Pty Ltd	Nambian	Oct-24	730	Oct-26	N/A	202,032,153.73		0.00%	364	50%		Non-Consultancy Services		N/A	contract Signed 08 October 2024
147	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 7&13	Ministry of Education,Arts and Culture	Bonsec Investment CC	Nambian	Oct-24	1094	Oct-27	N/A	16,656,310.55		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
148	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 6&3	Ministry of Education,Arts and Culture	Ouyamba Investments CC	Nambian	Oct-24	1094	Oct-27	N/A	9,414,141.48		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
149	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 12	Ministry of Education,Arts and Culture	B & H Maintenance Services CC	Nambian	Oct-24	1094	Oct-27	N/A	22,942,445.98		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
150	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 5&11	Ministry of Education,Arts and Culture	Pandana Investments CC	Nambian	Oct-24	1094	Oct-27	N/A	32,129,463.67		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
151	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 9&14	Ministry of Education,Arts and Culture	Ndakalime Investment CC	Nambian	Oct-24	1094	Oct-27	N/A	17,720,014.03		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
152	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 9&10	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Nambian	Oct-24	1094	Oct-27	N/A	55,315,306.69		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
153	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 1&2	Ministry of Education,Arts and Culture	Magnetize Investment CC	Nambian	Oct-24	1094	Oct-27	N/A	7,603,356.50		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
154	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 4	Ministry of Education,Arts and Culture	Tafina Trading CC	Nambian	Oct-24	1094	Oct-27	N/A	21,195,655.56		#VALUE!	341	31%	31%	Goods			contract Signed 25 October 2024
155	G/DP/CPBN-01/2022: Procurement of Supply and Delivery of Pharmaceutical Products to the Ministry of Health and Social Services	Ministry of Health and Social services	Fabugharm (PTY) LTD	Nambian	Oct-24	744	Oct-26	N/A	147,911,378.50		0.00%	349	47%	47%	Goods			contract Signed 16 October 2024
156	G/ONB/CPBN-08/2024: Procurement for the Supply And Delivery of Forty-Seven (47) Vehicles to Namibia Statistics Agency.	Namibia Statistics Agency	Redco Motors (Pty) Ltd TIA Gobabis Toyota	Nambian	24-Jan	-45681		N/A	30,056,513.75		0.00%	249	-1%		Goods		N/A	contract Signed 24 January 2025
157	Procurement for the Upgrading of District Road DR3403 Between Ovanudu and Muhembo Border Post (5 KM) to Bitumen Standards in Kavango East Region.	Roads Authority	Nexus Civil (PTY) LTD	Nambian	19-Feb	302	Dec-25	N/A	59,591,689.44	25,645,072.63	43.03%	223	74%	70	Works		N/A	contract Signed 18 February 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
158	NCS/RB/CPBN-02/2023: Procurement of fuel Payment solution to Telecom Namibia for a period of three(3) Years Procurement	Telecom Namibia Ltd	Standard Bank Namibia Ltd	Nambian	20-Feb	1095	20-Feb	N/A	48,000,000.00		0.00%	222	20%		Non-Consultancy Services		N/A	contract Signed 20 February 2025
159	Procurement of works for the construction and upgrading to dual carriageway section 1TR06- Okahandja 4.4 KM portion between mandume ndemulayo avenue M649 and Sam Nujoma west interchange(at daan Viljoen Road).	Roads Authority	China Railway Seventh Group Namibia Pty Ltd	China	25-Feb	1098	28-Feb	N/A	464,992,101.45		0.00%	217	20%		Works			contract Signed 26 February 2025
160	G/D/CPBN-03:Supply and Upgrade of the Personalised system for the Namibian ID Card to Personalised electronic ID Cards.	Ministry of Home Affairs, Immigration, Safety and Security.	Veridos Identity Soultion	Germany	27-Feb	273	27-Nov	N/A	51,434,654.50		0.00%	215	79%		Non-Consultancy Services			contract Signed 27 February 2025
161	Procurement of Nominated SME-Contracts for the Blading of Gravel Roads in the Keetmanshoop Region on behalf of Roads Authority.	Roads Authority	Hibachi Investment Holding Pty Ltd	Nambian	01-May	1825	Apr-30	N/A	14,638,223.50		0.00%	152	8%		Works		N/A	contract Signed 12 November 2025
162	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region	Roads Authority	Potenza Investment Cc	Nambian	May-25	1825	Apr-30	N/A	14,941,390.76		0.00%	152	8%		Works		N/A	contract Signed 02 December 2024
163	The Renovations and Alterations of United House Building on Erf 2583, corner Frans Indongo Street and Independence Avenue, in Windhoek, Khomas Region	Office of the Prime Minister	Ongoma Trading Enterprise cc JV SCEGC	Nambian	24-Apr	730	24-Apr	N/A	96,655,486.35		0.00%	159	22%		Works		N/A	contract Signed 24 April 2025
164	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2024	Kavango East Regional Council	Netito Investment CC	Nambian	Jun-25	1064	Apr-28	N/A	8,001,452.16		0.00%	121	11%		Non-Consultancy Services			contract Signed 01 April 2025. Contract commenced on 01 June 2025
165	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2025	Kavango East Regional Council	PIS Security Services CC	Nambian	Jun-25	1095	May-28	N/A	12,091,368.96		0.00%	121	11%		Non-Consultancy Services			contract Signed 01 April 2025 Contract commenced on 01 June 2025
166	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 1 - Khomasdal, NAMPA, Hosea Kutako, & Gobabis offices	Social Security Commission	Piny Trading CC	Nambian	Jun-25	1096	Jun-28	N/A	3,813,156.00		0.00%	112	10%		Non-Consultancy Services			contract Signed 10 June2025
167	NCS/ONB/CPBN-04/2024:Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 2 - Keetmanshoop, Luderitz and Mariental offices	Social Security Commission	Six Thousand Security Services CC	Nambian	Jun-25	1096	Jun-28	N/A	2,095,092.00		0.00%	112	10%		Non-Consultancy Services			contract Signed 10 June2025
168	NCS/ONB/CPBN-04/2024:Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 3 - Oshakati, Ernhara and Outapi offices	Social Security Commission	Namibia Protection Services Pty (Ltd)	Nambian	Jun-25	1096	Jun-28	N/A	1,790,316.00		0.00%	112	10%		Non-Consultancy Services			contract Signed 10 June2025
169	NCS/ONB/CPBN-04/2024:Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 4 - Rundu, Grootfontein & Katima Mulilo offices.	Social Security Commission	PIS Security Service CC	Nambian	Jun-25	1096	Jun-28	N/A	1,951,905.60		0.00%	112	10%		Non-Consultancy Services			contract Signed 10 June 2025
170	NCS/ONB/CPBN-04/2024:Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 5 - Ojijwarongo and Walvis Bay Offices	Social Security Commission	African King Security Services CC	Nambian	Jun-25	1096	Jun-28	N/A	1,445,011.20		0.00%	112	10%		Non-Consultancy Services			contract Signed 10 June2025
171	G/D/CPBN-05/2024: Procurement for the Implementation of Direct-To-Home (DTH) Transmission Services, Upgrading to Ku-Runduland and Tlokweng Regions	Namibia Broadcasting Cooperation(NBC)	ptelast Ventures S.a.r.l.	Germany	Jul-25	1826	Jul-30	N/A	121,449,476.00		0.00%	83	5%		Non-Consultancy Services			Contract Signed 09 July 2025
172	G/ONB/CPBN-05/2024:The supply, delivery, management of electronic fuel management system for all government garage fleet countrywide for a period of five(5) years.	Ministry of Works and Transport	Mobile Telecommunications Limited (MTC)	Nambian	Jul-25	2557	Jul-32	N/A	650,000,000.00		0.00%	80	3%		Non-Consultancy Services			Contract Signed 12 July 2025
173	NCS/ONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Jaiver Investment CC	Nambian	Aug-25	1125	Aug-28	N/A	6,474,960.00		0.00%	60	5%		Non-Consultancy Services			Contract Signed 20 June 2025
174	NCS/ONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	S.Negumbo Trading Enterprise CC	Nambian	Aug-25	1125	Aug-28	N/A	5,733,000.00		0.00%	60	5%		Non-Consultancy Services			Contract Signed 20 June 2025
175	NCS/ONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Amuthsha Investment CC	Nambian	Aug-25	1125	Aug-28	N/A	6,298,740.00		0.00%	60	5%		Non-Consultancy Services			Contract Signed 20 June 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
176	W/ONB/CPBN-19/2024: Upgrading of Bravel Boarding School, Phase 1, Kavango West Region	Ministry of Education, Arts and Culture	NGC Investment CC	Namibian	Aug-25	549	Feb-27	N/A	69,471,856.50	1,489,123.81	2.14%	49	9%		Works			Contract Signed 12 August 2025
177	W/ONB/CPBN-18/2024: Construction of Katima Mulilo Modern School in Zambezi Region	Ministry of Education, Arts and Culture	China Jiansung International Namibia LTD JV Elderwood Trading CC	China/Namibian	Aug-25	730	Aug-27	N/A	135,865,787.31	-	0.00%	49	7%		Works			Contract Signed 12 August 2025
178	W/ONB/CPBN-17/2024: Upgrading of the Sandverhaar - Buchholzbrunn Railway Line Phase 2: Construction and Rehabilitation of New And Existing Bridges	Ministry of Works and Transport	West Trading CC JV UNIK Construction Engineering Namibia (PTY) LTD	Namibian	Aug-25	365	Aug-26	N/A	64,668,514.63		0.00%	49	13%		Works			Contract Signed 12 August 2025
179	NCS/ONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Shiltech Monitoring Technology CC	Namibian	Aug-25	1096	Aug-28	N/A							Non-Consultancy Services			Contract Signed 15 August 2025
180	NCS/ONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Digital Payment Technologies (PTY) LTD	Namibian	Aug-25	1096	Aug-28	N/A							Non-Consultancy Services			Contract Signed 15 August 2025
181	NCS/ONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Netvend Metering Solutions CC	Namibian	Aug-25	1096	Aug-28	N/A							Non-Consultancy Services			Contract Signed 15 August 2025
182	NCS/ONB/CPBN-06/2024: The provision of security services (guarding) to Oshana Regional Council Directorate Arts, and Culture: Lot 2	Oshana Regional Council	Shield Force Security Services CC	Namibian	Sept-25	1123	Sept-28	N/A	7,238,376.00			27	2%		Non-Consultancy Services			Contract signed on 03 September 2025
183	W/RB/CPBN-01/2024: The Construction of the Naute-Kaetmanshoop water pipeline replacement and ancillary works: Phase 1	NamWater	Adaptive Building Land Construction CC JV China State Engineering corporation (Southern Africa) (PTY) LTD Namibia	Namibian JV Chinese	Nov-25	1125	Nov-28	N/A	191,041,427.93			-32	-3%		Works			Contract signed on 23 September 2025
184	NCS/ONB/CPBN-06/2024: The provision of security services (guarding) to Oshana Regional Council Directorate Arts, and Culture: Lot 1	Oshana Regional Council	Nakagalo Trading CC	Namibian	Nov-25	1125	Nov-28	N/A	5,544,288.00			-32	-3%		Non-Consultancy Services			Contract signed on 03 September 2025
185	W/ONB/CPBN-16/2024: Procurement for the construction of a Boarding Combined School and Hostel Facilities in Aussenkehr, /Karas Region-Phase 1	Ministry of Education Arts and Culture	Adaptive Building Land Construction CC JV China State Engineering corporation (Southern Africa) (PTY) LTD Namibia	Namibian JV Chinese	Sept-25	1096	Sept-28	N/A	157,152,501.48			0	0%		Works			Contract signed on 24 September 2025
									8,703,697,603.05									

8,703,697,603

Legends	Description	Number of Contracts	% of Total Contracts
	On Schedule	112	60.5%
	behind Schedule/ Delayed	14	7.6%
	Early Stage (< 3 months)	25	13.5%
	Completed/ Fulfilled	3	1.6%
	Contract Determined/terminated	2	1.1%
	No Status Reported	26	14.1%
	On hold due to legal challenges or other issues	3	1.6%
		185	100%