



Projects Progress updates at 31 March 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	Namibia Training Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42,795,107.38	39.46 (92%)	1297	100%	100%	Works	115	The project is practically completed by 24 Nov 2023. The project handover was planned for 10 April 2024 but could not be realized due to some snag that were not finished, the raw handover date will be communicated once scheduled.
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48.99 (76%)	1,803	151%	90%	Works	81	On 09 February 2023, the Board approved the contract termination as recommended by the client due to non-performance. The client did not implement the Board resolution on the contract termination and PE put through a request to withdraw the Board Resolution and reinstate the project. The Board indicated that the project can only be reinstated once the conditions that are put in place are met. 1. Contractor provided performance guarantee equal to 10% of the value of the remaining works on 18 January 2024. Contractor went back on site in April 2024. The expected completion date is end of October, as per the approved progress by the PA.
3	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4.67 (10%)	1532	94%	87%	Goods		Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Nampower rejected both Transformers and instructed ABB to procure from a different factory. The re-design of both transformers is completed. The completion date has been updated inline with the extension of time request received from ABB. The manufacturing of the transformers is 90% complete and overall project completion is 87%.
4	W/OIB/CPBN-01/2019: Procurement of An Engineering And Construction (EPC) Contractor For The Omburu Power Plant	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	425	100%	100%	Works	395	Project was taken over by Nampower on 29 March 2022 and has been in operation. The two year defects notification period that commenced on 20 March 2023 ended on 29 March 2024. The defects identified within the two years shall be resolved by the EPC contractor prior to issuance of performance certificate. Contractor submitted their certificate indicating they have passed the final performance tests for the second year of DNP. Nampower is reviewing the Contractor's submission.
5	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	1096	May-25	N/A	48,980,521.50	19.42 40%	694	63%	63%	Non-Consultancy Services		The project was initially awarded for 3 years in 2019 which ended on 07 March 2022 and was extended for two more years. From May 2022 - May 2024. The Board approved contract extension for a further period of one year from 05 May 2024 to 07 May 2025.
6	RA/SE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV zidernity	Namibian	Mar-19	1798	Feb-24	N/A	111,083,076.62	47.49 (42.75%)	1857	100%	103%	Non-Consultancy Services	15	The Project has been fully implemented and was handed over into operational and maintenance mode.
7	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	261.49 (54.5%)	1673	93%	93%	Non-Consultancy Services		Average completion is calculate on time lapse/49.6 months of 60 Months. Expenditure is as at 30 Sept 2023
8	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenehe Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	29.88 (71.87%)	1137	180%	97%	Works		The Contractor completed 97% of the concrete works and 86% of joint-sealing. The remaining works requires the canal to be shut down for a period of one week. The contractor has not been on site since January 2023, several request to go back on site were done with the last promised to be back on site by 29 June 2023 all not fulfilled. The Board approve the recommendation of contract termination by the client pending the finalization of cost escalation request of the contractor.
9	Reconstruction of canal section between Mahenehe Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	25.83 (49.8%)	1137	180%	99%	Works		The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The contract went back on site end of June 2022 to complete re-planting and for site rehabilitation however work is not yet completed because the remaining work requires the canal to be shut down for a day or two.
10	NCS/ONB/CPBN-03/2019: The Provision of Clearing Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1276	Oct-23	Apr-24	9,762,154.50	9.54 (98%)	1246	98%	98%	Non-Consultancy Services	45	The initial contract period lapsed 31 October 2023. The Board approved six (6) months extension from 01 November 2023- 30 April 2024.
11	NCS/ONB/CPBN-03/2019: The Provision of Clearing Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1276	Oct-23	Apr-24	11,783,677.44	11.54 (98%)	1246	98%	98%	Non-Consultancy Services	50	The initial contract period lapsed 31 October 2023. The Board approved six (6) months extension from 01 November 2023- 30 April 2024. Expenditure is as at 30 Sept 2023
12	NCS/ONB/CPBN-01/2020 (LOT3) Procurement of rendering Security and Fidelity Traslato Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	6,633,192.48	4.37 (94%)	1246	100%	100%	Non-Consultancy Services	21	A notification for contract expiry (31 October 2023) was sent to the MOF in July 2023, for them to start with the preparation of the new procurement. Contract
13	NCS/ONB/CPBN-01/2020 (LOT2) Procurement of rendering Security and Fidelity Traslato Services to the MOF	Ministry of Finance	Omlé Security Services CC	Namibian	Feb-21	1154	Jan-24	Mar-24	25,736,635.30	21.79 (85%)	1154	100%	100%	Non-Consultancy Services	31	The initial contract period lapsed 31 January 2024. The Board approved two (2) months extension from 01 February 2024- 31 March 2024. Expenditure is as at 30 Sept 2023

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30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karungu East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	25.16 (86.3%)	881	81%	81%	Non-Consultancy Services	129	Client is satisfied with the service provision. However the guards are complaining about delayed salaries
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karungu region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	10.90 (71.2%)	881	81%	81%	Non-Consultancy Services	93	Service provision is satisfactory as per the client.
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Nambia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	4.82 (55.4%)	881	81%	81%	Non-Consultancy Services	88	The expenditure is 26% less than the time lapsed. CPBN is to explore the causes of under spending on this contract
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in OmuSati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	16.93 (83%)	881	81%	81%	Non-Consultancy Services	190	Service provision is going on well, the client expressed satisfaction with the services.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Changwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	8.81 (96%)	881	81%	81%	Non-Consultancy Services	86	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards.
35	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	30.48 (44.2%)	775	84%	38%	Works	56	Performance improved with 14 % following the 3 months (April - June) catch-up submitted by the Contractor to the PA to track progress on the project. Progress of work slowed down during the period under review with an average of 2% per month. The slow down in progress is attributed to the labour unrest and lack of basic building materials on site. The contractor was reminded during the site progress meeting to carry out works in a logical manner consistent with the agreed upon completion schedule and order building materials in advance.
36	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	ID Building Contractors CC	Namibian	May-22	730	May-24	N/A	49,504,972.04	41.83 (84.5%)	691	95%	86%	Works	26	Contractor's progress has fallen behind the schedule. Contractor is advised to compile a revised finishing program for all outstanding works and specialist installation.
37	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinese	Feb-22	1095	Feb-25	N/A	49,500,000.00	30.25 (61%)	765	70%	70%	Non-Consultancy Services	4	Average completion calculated on time lapsed
38	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshana, Erongo Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	14.7 (21.40%)	724	66%	45%	Works	68	There is a reported continuous under-expenditure on the project attributed to slow progress with all buildings.
39	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education, Arts and Culture	ID Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	44.41 (77%)	724	100%	100%	Works	40	The project is practically completed by 26 January 2024. The defect liability period will run until 26 January 2025
41	Construction of Hostels Nationwide: Pendukeni Ivala Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	18.94 (42%)	641	76%	65%	Works	45	The contractor is behind schedule in comparison to the time lapse. Although there is improvement in the progress much time got lost in the first 9 months of contract execution, Contractor had a slow start.
42	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 1, 3, 4 & 12	Ministry of Education, Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48,873,318.73	17.55 (42.2%)	667	100%	80%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 231,041 delivered bags: 185,482
43	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34,868,549.52	9.85 (28.3%)	667	100%	68%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered : 111,143 delivered bags: 76,080
44	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7, 9 & 14	Ministry of Education, Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26,140,749.14	11.03 (42.2%)	667	100%	54%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered : 142,511 delivered bags: 76,949
45	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66,921,850.86	21.13 (31.6%)	648	100%	103%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered : 226,074 delivered bags: 231,774
46	W/OAB/CPBN-04/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 2, 6 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16,522,351.18	6.83 (41.4%)	688	100%	100%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered : 104, 918 delivered bags: 104,918

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47	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mts Settlement, Brakwater	Ministry of Education,Arts and Culture	James and Young Trading Enterprise CC	Namibian	Mar-23	636	Nov-24	N/A	56,647,200.13	18.33 (37%)	395	62%	37%	Works	12	Contract Signed: 07 Jul 2022: Site handover was done on 9 December 2022, and work commenced in March 2023. The project is delayed by the absence of drawings from the structural Engineer
48	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210.00	41.15 (29%)	626	34%	34%	Non-Consultancy Services		Average completion percentage calculated on the time lapsed, since the contract signing 114 Vehicles have been replaced
49	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority	Adaptive Building and Land Construction CC	Namibian	Aug-22	731	Aug-24	N/A	95,916,074.09	85.45 (89%)	591	81%	92%	Works	42	Contractor is 56 days ahead of the program.
50	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshana Region GRU-Osh-02	Roads Authority	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	730	Aug-24	N/A	78,404,164.87	54.06 (68.95%)	591	81%	44%	Works	22	The Contractor is two months behind schedule due to extra work of re-gravelling. The contractor was advised to increase production and catch up with the program
51	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sep-22	1095	Aug-25	N/A	11,695,744.05	6.086 (52%)	577	53%	53%	Non-Consultancy Services	75	Contract Signed: 26 Jul 2022:Work started September 2022
52	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	5,694,015.88	2.70 (47%)	577	53%	53%	Non-Consultancy Services	30	Contract Signed: 28 Jul 2022:Work started September 2022.
53	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	2,402,219.04	1.11 (46%)	577	53%	53%	Non-Consultancy Services	11	client satisfied with the service provision
54	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Ogongo & Ongwediva HP, LOT 4 & 9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	4,406,400.00	2.20 (50%)	577	53%	53%	Non-Consultancy Services	25	Client is not satisfied with the service provision, a recommendation for contract termination has been received.
55	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	3,978,482.02	2.1 (54%)	577	53%	53%	Non-Consultancy Services	21	client satisfied with the service provision
56	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	7,263,342.76	3.82 (53%)	577	53%	53%	Non-Consultancy Services	39	client satisfied with the service provision
57	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shimela Construction and CC	Namibian	Sep-22	1095	Aug-25	N/A	10,962,000.00	5.47 (50%)	577	53%	53%	Non-Consultancy Services	29	Lack of supervision reported at Rundu and Katima main Campuses.
58	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	1092	Aug-25	N/A	38,712,177.87	19.42 (50.2%)	604	55%	55%	Works	116	Average completion calculated on time lapsed
59	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	670	Aug-24	N/A	70,651,945.79	52.99 (75%)	543	81%	80%	Works	64	Work is on track and site progress is satisfactory.
60	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1125	Nov-25	N/A	4,801,032.00	2.08 (43%)	516	46%	46%	Non-Consultancy Services	30	Contract signed September 2023, works started 01 November 2022
61	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1125	Nov-25	N/A	3,856,896.00	1.39 (36%)	516	46%	46%	Non-Consultancy Services	20	Contract signed September 2023, works started 01 November 2022
62	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1125	Nov-25	N/A	5,121,882.00	1.86 (36%)	516	46%	46%	Non-Consultancy Services	32	The Board approved the contract variation of N\$ 229,338.00 bringing the contract value to N\$ 5, 121,882.00
63	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1125	Nov-25	N/A	5,115,000.00	2.05 (40%)	516	46%	46%	Non-Consultancy Services	35	The Board approved the contract variation of N\$ 327,360.00 bringing the contract value to N\$ 5, 115,000.00

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64	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Nambian	Nov-22	1125	Nov-25	N/A	5,293,054.00	2.29 (43%)	516	46%	46%	Non-Consultancy Services	45	Contract signed September 2023, works started 01 November 2022
65	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Nambian	Nov-22	1125	Nov-25	N/A	3,047,003.00	1.30 (43%)	516	46%	46%	Non-Consultancy Services	19	The Board approved the contract variation of N\$ 304,742.00 bringing the contract value to N\$ 3,047,003.00
66	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Nambian	Nov-22	1125	Nov-25	N/A	3,883,680.00	2.37 (61%)	516	46%	46%	Non-Consultancy Services	26	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new offices and sites that were omitted at bidding against the value of N\$ 1,841,940.00 bringing the contract value to N\$ 3,883,680.00
67	W/RB/CPBN-01/2022-Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Nambian	Nov-22	599	Jul-24	N/A	30,625,566.49	14.08 (46%)	507	85%	80%	Works	32	Contract signed 20 October 2022.
68	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT4	NamWater	EASS Investment	Nambian	Jan-23	1095	Dec-25	N/A	7,305,336.00	1.83 (25%)	455	42%	42%	Non-Consultancy Services	26	Contract signed 08 November 2022. Contract value revised from N\$ 8,348,572.80 to N\$ 7,305,336.00
69	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Nambian	Jan-23	1095	Dec-25	N/A	19,914,334.79	4.44 (22%)	455	42%	42%	Non-Consultancy Services	125	Contract signed 04 November 2022.Contract value revised from N\$ 18,885,680.00 to N\$ 19,914,334.79
70	W/OAB/CPBN-02/2021 - Periodic Maintenance of Roads: Re-Gravelling Contract in the Oshiwangoro Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Nambian	Feb-23	731	Feb-25	N/A	89,909,534.96	6.55 (7.3%)	423	58%	7%	Works	19	Contract Signed on 01 December 2022. Site handover was 02 February 2023, work is behind schedule with 118 KM in terms of physical progress and 239 Production days.
71	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Oshiwangoro Region-GRU-OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Jan-23	730	Jan-25	N/A	85,217,412.21	17.41 (20.3%)	433	59%	15%	Works	37	Contract Signed on 16 November 2022. Site handover was 23 January 2023, work is behind schedule due to delayed site handover, attributed to the Builder's holder. Progress as at the 2023, no report received for the period under review
72	W/OAB/CPBN-01/2022 - Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Apr-23	1826	Mar-28	N/A	95,736,120.00	11.61 (12%)	365	20%	12%	Works		Contractor is 8 % behind schedule
73	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Nambian	Apr-23	1826	Mar-28	N/A	51,548,750.00	7.03 (13.7%)	365	20%	14%	Works		
74	Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Nambian	Apr-23	1826	Mar-28	N/A	76,965,733.75	12.39 (16.1%)	365	20%	16%	Works		
75	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Nambian	Mar-23	1096	Feb-26	N/A	10,077,926.40	3.28 (33%)	396	36%	36%	Non-Consultancy Services	97	Contract Signed on 16 January 2023, work commenced on 01 March 2023
76	Provision of Landscaping and Gardening Services (UNAM): Oshakati Campus	University of Namibia (UNAM)	Bertlyne Investment CC	Nambian	May-23	1095	Apr-26	N/A	3,586,664.01	1.03 (29%)	335	31%	31%	Non-Consultancy Services	17	Contract Signed on 24 January 2023, Contract commenced 01 May 2023
77	Provision of Landscaping and Gardening Services (UNAM): Katima Campus	University of Namibia (UNAM)	Ba Sharon	Nambian	May-23	1096	Apr-26	N/A	2,120,280.00	0.610 (29%)	335	31%	31%	Non-Consultancy Services	11	Contract Signed on 27 January 2023, Works commenced 01 May 2023
78	Provision of Landscaping and Gardening Services (UNAM): Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Nambian	May-23	1096	Apr-26	N/A	2,377,520.00	0.705 (30%)	335	31%	31%	Non-Consultancy Services	12	Contract Signed on 20 January 2023, Works commenced 01 May 2023
79	Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Nambian	May-23	1096	Apr-26	N/A	1,331,213.88	0.365 (27%)	335	31%	31%	Non-Consultancy Services	6	Contract Signed on 20 January 2023, Works commenced 01 May 2023
80	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethicks Construction CC	Nambian	Apr-23	1826	Mar-28	N/A	75,774,420.00	11.71 (15.5%)	365	20%	16%	Works		
81	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Nambian	Apr-23	1826	Mar-28	N/A	14,000,539.36	2.18 (15.6%)	365	20%	16%	Works		
82	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Optome Trading CC	Nambian	Apr-23	1826	Mar-28	N/A	14,376,426.00	2.86 (19.9%)	365	20%	20%	Works		

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83	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Omuve Construction Technologies CC	Namibian	Apr-23	1826	Mar-28	N/A	14,708,488.50	2.58 (17.6%)	365	20%	18%	Works		
84	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	2.30 (16.2%)	365	20%	16%	Works		
85	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Ilimite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	2.48 (16.9%)	365	20%	17%	Works		
86	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	2.96 (20.2%)	365	20%	20%	Works		
87	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	2.53 (15.6%)	365	20%	16%	Works		
88	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Filleron Investments and Trucks CC	Namibian	Apr-23	1826	Mar-28	N/A	15,571,954.50	1.41 (9.1%)	365	20%	9%	Works		Contractor is 11% behind schedule
89	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Shiveli Trading Enterprises CC	Namibian	Apr-23	1826	Mar-28	N/A	15,760,267.00	1.72 (12.3%)	365	20%	10%	Works		No report received from PE for the reporting period
90	W/O/CPBN-01/2022: Upgrading of Dr3546/3547/3575: Impallia Islands Access Roads to Low Volume Seal Road Standards in the Zambezi Region (25km) - Phase 3	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Feb-23	315	Aug-23	Dec-23	87,614,007.88	49.36 (56.34%)	422	100%	100%	Works		The project handover is expected on 16 May 2024, close out report is waited for from the PE. Expenditure is as at 31 Dec 2023
91	NCS/ONB/CPBN-04/2022: Supply Implementation and Commissioning of a (EWDMS)-MVA	MVA Fund	Lex Technologies(Pty) Ltd	Namibian	Aug-23	1209	Nov-26	N/A	37,367,833.00	10.35 (27.7%)	237	20%	20%	Non-Consultancy Services		Contract was signed on 24 May 2023
92	Establishment of hostel at Onkumbuka combined school in the oshikoto region-phase1	Ministry of Education, Arts and Culture	iBuild Supplies(PTY)LTD	Namibian	Jun-23	574	Dec-24	N/A	70,071,462.26	17.15 (24.5%)	299	52%	48%	Works		Contractor highlighted a concern of delayed payment of invoices, which is affecting the cashflow and Project progression
93	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789.00	0.88 (21%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
94	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 1	Telecom Namibia Ltd	Six Thousand Security Services CC	Namibian	May-23	1096	May-26	N/A	1,612,239.80	0.52 (33%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
95	05/2022Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 3	Telecom Namibia Ltd	Chief Nangolo Security Services Cc	Namibian	May-23	1096	May-26	N/A	3,250,872.00	0.75 (23%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
96	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26		2,347,642.80	0.35 (16%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
97	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Namibian	May-23	1096	May-26		4,572,288.00	1.26 (20.3%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
98	NCS/ONB/CPBN-03/2022: Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26		2,471,342.40	0.654 (26.4%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
99	NCS/AOB/CPBN-05/2022: Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26		1,580,256.00	0.298 (19%)	319	29%	29%	Non-Consultancy Services		Average completion is calculated on time lapsed
100	W/OAB/CPBN-01/2022: Development Contracts for the Blading of Gravel Roads in Windhoek Region	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1856	Apr-28		58,226,892.00	11.71 (15.5%)	365	20%	16%	Works		
101	MR118: Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority	Otesa Cicali Engineering (Pty) Ltd	Namibian	Jul-23		Jul-24		212,635,000.00	49.37 (23%)		73%	18%	Works		Contract was signed on 29 June 2023, no report received since the start of the project despite numerous requests
102	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Sep-23	1095	Sep-26		6,060,653.28		193	18%	18%	Non-Consultancy Services		Contract was signed 20 September 2023

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103	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikuvute Trading CC	Namibian	Sep-23	1095	Sep-26		5,182,704.00		193	18%	18%	Non-Consultancy Services		Contract was signed 20 September 2023
104	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments CC	Namibian	Sep-23	1095	Sep-26		7,073,215.44		193	18%	18%	Non-Consultancy Services		Contract was signed 20 September 2023
105	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Sep-23	1095	Sep-26		3,578,520.38		193	18%	18%	Non-Consultancy Services		Contract was signed 20 September 2023
106	NCS/ONB/CRAN-3/2022 : Procurement of Provision Of Services To Support CRAN Wide Area Network (WAN), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN)	Virtua Teachologies (Pty) Ltd	Namibian	Oct-23	1095	Oct-26		7,280,439.54		180	16%	16%	Non-Consultancy Services		Contract was signed 03 October 2023
107	NCS/DP/CPBN-01/2022: Operations, Maintenance, and Management of the Alternative Mobile Billing Solution (Zsmart).	Telecom Namibia Ltd	Whale Cloud Technology Co Ltd	Namibian	Oct-22	456	Dec-23		33,993,472.00		547	120%		Non-Consultancy Services		Contract signed on 07 November 2023
108	NCS/RB/CPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25		14,396,903.00		123	18%	18%	Non-Consultancy Services		Service provision concerned on 29 November 2023. Services from Independent Investments were put on hold on 21 February 2024 by the client with the reason given being non-performance. The parties are working toward reinstating the service provision.
109	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Ojijwarongo Region, DC-OTJ 03	Roads Authority	LA Van Whik Grading and Construction CC	Namibian	Nov-23	1797	Oct-28		83,889,704.35		123	7%		Works		No report received from PE for the reporting period
110	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Ojijwarongo Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Nov-23	1797	Oct-28		84,192,823.40		123	7%		Works		No report received from PE for the reporting period
111	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Ojijwarongo Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Nov-23	1797	Oct-28		83,496,759.63		123	7%		Works		No report received from PE for the reporting period
112	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Ojijwarongo Region, DC-OTJ 08	Roads Authority	Brandeberg Construction CC	Namibian	Nov-23	1797	Oct-28		70,117,455.00		123	7%		Works		No report received from PE for the reporting period
113	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 1	Municipality Council of Swakopmund Namibia	Omle Security Services CC	Namibian	Mar-24	760	Mar-26		3,332,599.20		30	4%	4%	Non-Consultancy Services		Contract was signed 29 November 2023
114	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 2	Municipality Council of Swakopmund Namibia	Triple one Investment CC	Namibian	Mar-24	760	Mar-26		3,437,838.00		30	4%	4%	Non-Consultancy Services		Contract was signed 29 November 2023
115	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 3	Municipality Council of Swakopmund Namibia	Nelito Investment CC	Namibian	Mar-24	790	Apr-26		3,142,656.00		30	4%	4%	Non-Consultancy Services		Contract was signed 29 November 2023

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116	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four Months: LOT 4	Municipality Council of Swakopmund Namibia	PIS Security Service CC	Namibian	Mar-24	821	May-26		3,437,838.00		30	4%	4%	Non-Consultancy Services		Contract was signed 29 November 2023
117	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months, LOT1	NamibiaTraining Authority	K-Hepu Investment CC	Namibian	Feb-24	1064	Dec-26		2,202,984.00		59	6%	6%	Non-Consultancy Services		Contract was signed 29 November 2023
118	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Valombola Vocational Training Centre for the period of 36 Months, LOT 2	NamibiaTraining Authority	Six Thousand Security Services CC	Namibian	Feb-24	1095	Jan-27		1,880,236.80		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
119	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months, LOT3	NamibiaTraining Authority	PIS Security Services	Namibian	Feb-24	1095	Jan-27		2,212,358.40		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
120	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Eenhana Vocational Training Centre, for the period of 36 Months, LOT4	NamibiaTraining Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27		939,314.88		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
121	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOT5	NamibiaTraining Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27		2,225,482.56		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
122	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambezi Vocational Training Centre, for the period of 36 Months, LOT6	NamibiaTraining Authority	Nahole Security Service CC	Namibian	Feb-24	1095	Jan-27		3,388,845.60		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
123	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months, LOT7	NamibiaTraining Authority	Bertha Security Services CC	Namibian	Feb-24	1095	Jan-27		1,615,075.20		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
124	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	NamibiaTraining Authority	Omatungo Security Services	Namibian	Feb-24	1095	Jan-27		696,384.00		13	1%	1%	Non-Consultancy Services		Contract was signed 18 December 2023
125	W/OAB/CPBN-06/2022- Development Contract for the Blading of Gravel Roads in the Oshana Region, DC-OSH04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Dec-23	1765	Oct-28		85,698,759.00		107	6%		Works		No report received from PE for the reporting period
126	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-20 (Opuru)	Roads Authority	Efindano Maintenance and Construction Services CC	Namibian	Dec-23	1826	Dec-28		17,381,566.44		107	6%		Works		No report received from PE for the reporting period

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127	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Opuwo)	Roads Authority	Wecca Investments CC	Namibian	Dec-23	1826		Dec-28	17.704.135.00		107	6%		Works		No report received from PE for the reporting period
128	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094		Mar-27	153.914.905.09		-1	0%		Goods		Contract was signed 08 December 2022. Work commenced 01 April 2024
129	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094		Mar-27	121.634.320.36		-1	0%		Goods		Contract was signed 15 December 2024. Work commenced 01 April 2024
130	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094		Mar-27	39.485.205.18		-1	0%		Goods		Contract was signed 15 January 2024. Work commenced 01 April 2024
131	RA/CS-ICT/02-2016: Provision of Multiprotocol Label Switching (MPLS) and Internet Services to Roads Authority	Roads Authority	Data Dimension Pty	Namibian	Nov-19	2191		Nov-25	21.545.005.61	17.23 (80%)	1603	73%	73%	Non-Consultancy Services		Average completion is calculated on time lapse
132	W/OAB/CPBN-04/2022 - Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-KHP 01	Roads Authority	Luks Road & Ralis Civits CC	Namibian	Feb-24	1827		Feb-29	57.462.245.50		51	3%	3%	Works		contract Signed 09 February 2024
133	W/OAB/CPBN-08/2022: Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority	Roads Authority	Namibia Welding Building & Civil	Namibian	Feb-24	1430		Jan-28	97.811.007.50		51		4%	Works		contract Signed 09 February 2024
134	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.	Ministry of Health and Social services	Oshipaya Investments CC	Namibian	Jan-24	1170		Mar-27	59.980.167.06		75	6%		Goods		contract Signed 16 January 2024
135	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Rundu)	Namibia Training Authority	Highway Trading CC	Namibian	Feb-24	1827		Feb-29	15.918.806.00		54	3%		Works		contract Signed 06 February 2024
136	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	365		Mar-25	7.486.908.00		18	5%		Goods		contract Signed 13 March 2024
137	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Element Medical Suppliers (Pty) Ltd	Namibian	Mar-24	365		Mar-25	13.307.601.00		20	5%		Goods		contract Signed 11 March 2024
138	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Cospharm Investment (PTY) Ltd	Namibian	Mar-24	365		Mar-25	15.389.120.00		20	5%		Goods		contract Signed 11 March 2024
139	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Hoodia Pharma (Pty) Ltd JV Galen Supplies CC	Namibian	Mar-24	365		Mar-25	9.072.000.00		20	5%		Goods		contract Signed 11 March 2024
140	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Nampharm (PTY) Ltd	Namibian	Mar-24	184		Sep-24	3.199.160.23		18	10%		Goods		contract Signed 13 March 2024

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141	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	184	Sep-24		1, 373, 863.95		18	10%		Goods		contract Signed 13 March 2024
142	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Afirmed Investments CC	Namibian	Mar-24	184	Sep-24		895, 706.14		18	10%		Goods		contract Signed 13 March 2024
143	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Sun Medical Supplies CC	Namibian	Mar-24	184	Sep-24		948, 662.03		18	10%		Goods		contract Signed 13 March 2024
144	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Zdorovo Commercial Group CC	Namibian	Mar-24	184	Sep-24		355, 324.70		18	10%		Goods		contract Signed 13 March 2024
145	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Trion Technology Solutions CC	Namibian	Mar-24	184	Sep-24		1, 902, 401.06		18	10%		Goods		contract Signed 13 March 2024
146	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	MG Medical Supplies CC	Namibian	Mar-24	184	Sep-24		139,506.29		5	3%		Goods		contract Signed 26 March 2024

6,156,304,351.79

4342

#	Legends	Description	Number of Contracts	% of Total Contracts
1	On track; Deviation of <10% acceptance		84	57.5%
2	Fallen behind/ Off Track ; Deviation of >10% but < 25%		14	9.6%
3	Less than 3 months into Contract implementation		30	20.5%
4	Practically completed/ defect liability period		3	2.1%
5	Reports not received		15	10.3%
			146	100%