



Projects Progress updates at 30 June 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date M\$ (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
1	W/OIB/CPBN-07/2019: Construction of Kunene VTC	Namibia Training Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42 795 107.38	39.46 (92%)	1388	100%	100%	Works	115	20-Mar-23	The project is practically completed by 24 May 2023, and on Defect liability period for 12 months. The project was inaugurated by the Head of State on 07 August 2024
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64 251 259.24	48.99 (76%)	1,894	159%	90%	Works	81	12-Aug-24	Contractor went back on site in April 2024. The expected completion date is end of October, as per the approved programme by the PA. Much of the work that has been done on site from April is remedial works repairing the damages that were caused by the wind and rain during the standard period as well as connecting the defects. Thus why the physical progress remained 90%.
3	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1731	Jul-21	Oct-24	46 680 150.89	4.67 (10%)	1623	94%	90%	Goods		N/A	Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Network request from Transformers and instructed ABB to procure from a different factory. The re-design of both transformers are completed. The completion date has been updated inline with the extension of time request received from ABB. The manufacturing and testing of both transformer were completed and transformers are delivered to project assembly site on 21 June 2024, remaining is the installation, testing and commissioning and final delivery at Brakwater Depot.
4	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntax Technologies	Namibian	May-22	1096	May-25	N/A	48 990 521.50	20.97 (43%)	785	72%	72%	Non-Consultancy Services		N/A	The project was initially awarded for 3 years in 2019 which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024. The Board approved contract extension for a further period of one year from 08 May 2024 to 07 May 2025. Expenditure as at March 2024
5	RAISE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Namibian	Mar-19	1798	Feb-24	N/A	111 083 076.62	47.49 (42.75%)	1948	100%	93%	Non-Consultancy Services	15	N/A	The Project has been fully implemented and was handed over into operational and maintenance mode in March 2024
6	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gen Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1826	Aug-24	N/A	480 000 000.00	276.07 (57.5%)	1764	97%	97%	Non-Consultancy Services		N/A	Average completion is calculate on time lapse (81 months of 60 Months). Expenditure is as at 31 March 2024
7	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41 675 067.49	29.88 (71.67%)	1228	195%	97%	Works		18-Oct-23	The Contractor completed 97% of the concrete works and 85% of joint sealing. The remaining works requires the canal to be shutdown for a period of one week. The contractor has not been on site since January 2023, several requests to go back on site were done with the last promised to be back on site by 28 June 2023 at not fulfilled. The Board approve the recommendation of contract termination by the client, pending the finalisation of cost escalation request of the contractor.
8	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51 913 110.47	25.83 (49.8%)	1228	195%	99%	Works		11-Sept-24	The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2023. The contract went back on site end of June 2023 to complete pre-maintenance and for site stabilisation however work is not yet completed because the remaining work requires the canal to be shutdown for a day or two.
9	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1460	Oct-23	Oct-24	9 762 154.50	9.54 (98%)	1337	92%	98%	Non-Consultancy Services	45	20-Jun-23	The initial contract period lapsed 31 October 2023. The Board approved six (6) months extension from 01 November 2023- 30 April 2024.
10	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYP A Investment CC	Namibian	Nov-20	1460	Oct-23	Oct-24	11 783 677.44	11.54 (98%)	1337	92%	98%	Non-Consultancy Services	50	20-Jun-23	The initial contract period lapsed 31 October 2023. The Board approved six (6) months extension from 01 November 2023- 30 April 2024. Expenditure is as at 30 Sept. 2023

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/first handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date M\$ (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
11	W/ONB/CPBN-01/2020 Northern Railway Extension Phase 3a: Ondangwa and Oshana: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	916	May-23	Nov-23	46.424.178.63	45.26 (97.5%)	1136	124%	100%	Works	70	21-Feb-24	Project is practically completed by 24 April 2024. The Contractor is busy with the snag list. Handover date will be communicated once the snag list is completed.
12	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	Oct-24	28.303.698.29	28.02 (96%)	1156	106%	97%	Non-Consultancy Services	78	21-Jun-23	The Board approved 3 contract extension from 01 May 2024 to 31 July 2024
13	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatandalo Substations	Nampower	Sinhydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Chinese	Jun-21	692	Feb-23	Apr-23	340.806.287.00	338.69 (99%)	1119	135%	100%	Works	81	22-Mar-23	Project is practically completed and energised on 02 October 2023. Omatandalo auxiliary transformers have been rejected due to unacceptable test results. The results are now been released and are expected to arrive mid-May 2024.
14	W/ONB/CPBN-04/2020: Construction of the Sekeludin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66.250.272.58	60.83 (91.8%)	912	143.2%	99%	Works	85	01-Mar-24	The contractor completed all major construction works by end of March 2023. The defects register items have been completed by end of Nov 2023. The contractor started with remedial works on the damage to the roof ventilator caused by the wind in March 2024. The 24 months defects liability period started and will end on 31 March 2025
15	SC/RFP/CPBN-02/2020: Technical Advisory and Project Management Services for the Ojikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Namibian JV German	Jul-21	2185	Jun-27	N/A	55.728.460.00	9.38 (16.83%)	1090	50%	50%	Consultancy Services		N/A	The EPC bid closed on 01 December 2023, while the Fuel Supply bid closed on 11 August 2023 and both bids were awarded on 05 April 2024. Stage 2 is scheduled to commence by June 2024. Project Commenced 06 July 2021, average completion is calculated on project timesheet.
16	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-graveling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	958	Jul-23	Mar-24	105.257.462.58	104.57 (99.35%)	1049	109%	100%	Works	77	14-Aug-22	3 Extensions of time claims were granted to the contractor with a total EOT of 156 production days without preliminary and General's (P&G) costs. due to high bid discounts of construction works. Adjusted completion date is 31 March 2024.
17	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-graveling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	978	Jul-23	Mar-24	84.951.314.66	76.31 (89.8%)	1069	109%	100%	Works		No Visit Conducted	An EOT of 173 production days without preliminary and General's (P&G) costs were granted to the Contractor due to additional R&I constructed. Adjusted completion date is 31 March 2024.
18	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63.877.245.00	63.46 (99.3.5%)	972	89%	89%	Non-Consultancy Services	466	23-Jun-23	Expenditures are 16% more than the time lapsed. Contracts expires end of October 2024 and a notification was sent to the PE, to initiate a new procurement. No request for new procurement received yet
19	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17.023.392.00	13.78 (81%)	972	89%	89%	Non-Consultancy Services	101	24-May-24	Poor service delivery expressed by the client. Guards lack of supervision, abandonment of guards and non-patrolling of premises are some of the concerns reported. Salaries are still reported delayed and some times backdated for 3 months due to late submission of invoices with inaccurate supporting documents leading to delayed payment of invoices
20	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8.154.432.00	6.93 (85%)	972	89%	89%	Non-Consultancy Services	55	No site visit conducted	Client is satisfied with the service providers.
21	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondjupa region- LOT 5	Ministry of Health and Social services	Khaabasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16.404.120.00	19.09 (114%)	972	89%	89%	Non-Consultancy Services	112	20-Sep-24	lack of guards supervision is a noted concern by the clients and communicated to the service provider for corrective measures. However, no improvement noted over the reporting period.
22	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16.601.760.00	17.24 (104%)	972	89%	89%	Non-Consultancy Services	152	20-Sep-24	Service provision is going on well, the client expressed satisfaction with the service. However, expenditures are 23% more than the time lapsed. CPBN is yet to find the reasons for discrepancy
23	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10.253.563.20	11.32 (110.4%)	972	89%	89%	Non-Consultancy Services	84	26-Jun-23	Client is satisfied with the service provision. However, expenditures are 16% more than the time lapsed. CPBN is yet to find the reasons for discrepancy
24	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18.073.080.00	18.01 (99.7%)	972	89%	89%	Non-Consultancy Services	110	12-Apr-24	Four additional guards cost is included in the expenditure hence the 16% discrepancy. The total cost of the 4 additional guards is yet to be added to the contract value to balance off.

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25	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29.158.224,48	25,16 (86,3%)		972	89%	89%	Non-Consultancy Services	129	15-Aug-23	Client is satisfied with the service provision. However, the guards are complaining about delayed salaries
26	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region-LOT 10	Ministry of Health and Social services	Netto Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15.331.330,08	10,90 (71,2%)		972	89%	89%	Non-Consultancy Services	93	23-Jun-23	Service provision is satisfactory as per the client.
27	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region-LOT 11	Ministry of Health and Social services	Nambia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8.698.707,36	4,82 (55,4%)		972	89%	89%	Non-Consultancy Services	88	No site visit conducted	The expenditure is 25% less than the time lapsed. CPBN is to explore the cause of under spending on this contract
28	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omasat region-LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20.383.272,00	16,93 (83%)		972	89%	89%	Non-Consultancy Services	190	24-Jun-23	Service provision is going on well, the client expressed satisfaction with the services.
29	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region-LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9.178.401,60	8,81 (96%)		972	89%	89%	Non-Consultancy Services	86	19-Feb-24	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards.
30	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubuis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68.969.851,75	34,45 (50%)		866	94%	45%	Works	56	01-Mar-24	Performance improved with 14 % following the 3 months (April - June) catch-up submitted by the Contractor to the PA's track progress on the project. progress of work slowed down during the period under review with an average of 2% per month. This slow down in progress is attributed to the labour unrest and lack of basic building materials on site. The contractor was reminded during the site progress meeting to carry out works in a logical manner consistent with the agreed upon completion schedule and order building materials in advance. The physical progress stands at 41% in June 2024.
31	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	57.597.824,03	47,81 (83%)		782	107%	98%	Works	26	29-Feb-24	Contractor's progress has taken behind the schedule. Contractor is advised to complete a revised finishing program for all outstanding works and specialist evaluation.
32	Tender No. F/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Prolix Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinese	Feb-22	1095	Feb-25	N/A	49.500.000,00	30,25 (61%)		856	78%	78%	Non-Consultancy Services	4	N/A	Average completion calculated on time lapsed
33	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshkundu Combined School -Phase 2 in Oshkundu, Ohangwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68.719.461,77	26,90 (39%)		815	75%	45%	Works	68	10-Sep-24	There is a reported continuous under-expenditure on the project attributed to slow progress with all buildings.
34	W/ONB/CPBN-07/2020: Procurement of construction of Olwa Primary School in Olwa, Ojojozjupa Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51.166.019,58	44,41 (77%)		815	100%	100%	Works	40	16-Nov-23	The project is practically completed by 22 January 2024. The defect liability period will run until 26 January 2025.
35	Construction of Hostels Nationwide: Pseudokeni Iwala Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Oulaya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44.823.933,25	26,08 (58%)		732	87%	80%	Works	45	11-Sep-24	The contractor is behind schedule in comparison to the time lapse. Although there is improvement in the progress much time got lost in the first 3 months of contract execution, Contractor had a slow start.
36	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 1, 3, 4 & 12	Ministry of Education, Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48.873.318,73	17,55 (42,2%)		758	100%	80%	Goods		16-Aug-23	Average completion Percentage is calculated on the delivered order Total bags ordered: 231.041 delivered bags: 185.482
37	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34.868.549,52	9,85 (28,3%)		758	100%	68%	Goods		12-Sep-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 111.143 delivered bags: 76.000
38	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 7, 9 & 14	Ministry of Education, Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26.140.749,14	11,03 (42,2%)		758	100%	94%	Goods		12-Sep-23	Average completion Percentage is calculated on the delivered order Total bags ordered: 142.511 delivered bags: 76.949
39	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66.921.850,86	21,13 (31,6%)		739	100%	103%	Goods		12-Sep-23	Average completion Percentage is calculated on the delivered order Total bags ordered :232.074 delivered bags: 231.774
40	W/OAB/CPBN-04/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 2 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16.522.351,18	6,83 (41,4%)		779	100%	100%	Goods		21-Aug-23	Average completion Percentage is calculated on the delivered order Total bags ordered : 104.918 delivered bags: 104.918
41	W/OAB/CPBN-04/2021: Procurement for Construction of a New Primary School at Mx Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	Mar-23	636	Nov-24	N/A	56.647.200,13	18,33 (37%)		486	76%	37%	Works	12	29-Jun-24	Contract Signed 07 Jul 2022; Site handover was done on 8 December 2022, and work commenced in March 2023. The project is delayed by the absence of drawings from the structural Engineer.
42	NCS/OAB/CPBN-01/2022: Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140.987.210,00	49,07 (35%)		717	39%	39%	Non-Consultancy Services		N/A	Average completion percentage calculated on the time lapsed, since the contract signing 14 vehicles have been replaced.

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43	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority	Adaptive Building and Land Construction CC	Namibian	Aug-22	731	Aug-24	N/A	95.916.074.09	95.96 (99%)	682	93%	99%	Works	43	12-Aug-24	Contractor is 56 days ahead of the program. All road on the list is done except the MR38 which is at 99% completion rate. Roads are completed except a few minor items that need to be repaired.
44	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshana Region GRU-03-02	Roads Authority	Oslove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	730	Aug-24	N/A	78.404.164.87	64.31 (82.08%)	682	93%	69%	Works	16	29-Mar-24	The Contractor is three weeks behind schedule due to slow processing of clearing course due to longer haulage distance and equipment breakdown. The contractor was advised to establish a second processing team.
45	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sep-22	1095	Aug-25	N/A	11.695.744.05	7.10 (64%)	668	61%	53%	Non-Consultancy Services	75	29-Apr-23	Contract Signed 26 Jul 2022:Work started September 2022
46	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	5.694.015.88	3.17 (56%)	668	61%	53%	Non-Consultancy Services	30	23-Jun-23	Contract Signed 26 Jul 2022:Work started September 2022
47	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshana, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	2.402.219.04	1.30 (56%)	668	61%	53%	Non-Consultancy Services	11	16-Sep-23	client satisfied with the service provision
48	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Ojongo & Ongwediva HP, LOT 4 & 9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	4.406.400.00	2.69 (61%)	668	61%	53%	Non-Consultancy Services	25	21-Feb-24	Client is not satisfied with the service provision, a recommendation for contract termination has been received.
49	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Herites Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	3.978.482.02	2.57 (68%)	668	61%	53%	Non-Consultancy Services	21	28-Feb-24	client satisfied with the service provision
50	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Hage Giengob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	7.263.342.76	3.66 (50%)	668	61%	53%	Non-Consultancy Services	39	26-Mar-23	client satisfied with the service provision
51	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilmela Construction and CC	Namibian	Sep-22	1095	Aug-25	N/A	10.962.000.00	5.06 (50%)	668	61%	53%	Non-Consultancy Services	29	14-Aug-23	Lack of supervision reported at Rundu and Katima main campuses.
52	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (COW)	Frontier Multi Industries CC	Namibian	Aug-22	1092	Aug-25	N/A	38.712.177.87	23.52 (60.8%)	695	64%	55%	Works	116	No site visit conducted	Average completion calculated on time lapsed
53	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	670	Aug-24	N/A	70.651.945.79	59.31 (84%)	634	95%	80%	Works	64	22-May-24	Work is on track and site progress is satisfactory.
54	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1125	Nov-25	N/A	4.801.032.00	2.6 (54%)	607	54%	48%	Non-Consultancy Services	30	19-Feb-24	Contract signed September 2023, works started 01 November 2022
55	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1125	Nov-25	N/A	3.856.896.00	1.74 (45%)	607	54%	54%	Non-Consultancy Services	20	24-Mar-23	Contract signed September 2023, works started 01 November 2022
56	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nanqolo Security Services Cc	Namibian	Nov-22	1125	Nov-25	N/A	5.121.882.00	2.34 (46%)	607	54%	54%	Non-Consultancy Services	32	No site visit conducted	The Board approved the contract variation of N\$ 229,388.00 bringing the contract value to N\$ 5, 121,882.00
57	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1125	Nov-25	N/A	5.115.000.00	2.57 (50%)	607	54%	46%	Non-Consultancy Services	35	23-Mar-24	The Board approved the contract variation of N\$ 327,360.00 bringing the contract value to N\$ 5, 115,000.00

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58	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelto Investment Cc	Namibian	Nov-22	1125	Nov-25	N/A	5,293,054.00	2.87 (54%)	607	54%	46%	Non-Consultancy Services	45	22-Mar-24	Contract signed September 2023, works started 01 November 2022
59	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	Nov-22	1125	Nov-25	N/A	3,047,003.00	1.63 (54%)	607	54%	46%	Non-Consultancy Services	19	29-Mar-23	The Board approved the contract variation of N\$ 304,742.00 bringing the contract value to N\$ 3,047,003.00
60	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1125	Nov-25	N/A	3,883,680.00	3.01 (77%)	607	54%	46%	Non-Consultancy Services	26	24-May-24	The Board approved the PE to do direct procurement to Sirka Investment CC, for additional guards to be attached to new offices and sites that were contract at bidding stage; the value of N\$ 1,941,840.00 bringing the contract value to N\$ 3,883,680.00
61	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsean Construction CC	Namibian	Nov-22	599	Jul-24	N/A	30,625,566.49	14.08 (46%)	598	100%	80%	Works	32	29-Aug-24	Contract signed 20 October 2022,
62	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash-in-transit to NamWater for a period of 36 Months-LOT 1 &LOT 4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	1.83 (25%)	546	50%	42%	Non-Consultancy Services	26	No site visit conducted	Contract signed 08 November 2022, Contract value revised from N\$ 8,348,072.86 to N\$ 7,305,336.00
63	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash-in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,334.79	4.44 (22%)	546	50%	50%	Non-Consultancy Services	125	No site visit conducted	Contract signed 04 November 2022,Contract value revised from N\$ 18,698,680.00 to N\$ 19,914,334.79
64	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjozara Region- GRU-OTJ1- LOT 1	Roads Authority	Otaoan Construction (Pvt) Ltd	Namibian	Feb-23	731	Feb-25	N/A	89,909,534.96	6.55 (7.3%)	514	70%	7%	Works	19	26-Jul-24	Work is behind schedule with 116 km in terms of physical progress and 239 Production days.
65	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjozara Region- GRU-OTJ2- LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21	18.35 (21.6%)	524	72%	15%	Works	38	27-Jul-24	Work is behind schedule due to delayed site handover, attributed to the Builder's holiday Progress as at Dec 2023.
66	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	95,736,120.00	11.61 (12%)	456	25%	12%	Works		27-Jul-24	
67	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750.00	8.54 (16.6%)	456	25%	14%	Works		01-Aug-24	
68	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,733.75	16.93 (22%)	456	25%	16%	Works		02-Aug-24	
69	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	10,077,926.40	3.28 (33%)	487	44%	44%	Non-Consultancy Services	97	30-Aug-24	Contract Signed on 16 January 2023, work commenced on 01 March 2023
70	Provision of Landscaping and Gardening Services (UNAM)- Oshana Campus	University of Namibia (UNAM)	Bertynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01	1.42 (40%)	426	39%	39%	Non-Consultancy Services	17	No site visit conducted	Contract Signed on 24 January 2023, Contract commenced 01 May 2023
71	Provision of Landscaping and Gardening Services (UNAM)- Kalama Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00	0.839 (40)	426	39%	39%	Non-Consultancy Services	11	28-Nov-23	Contract Signed on 27 January 2023, Works commenced 01 May 2023
72	Provision of Landscaping and Gardening Services (UNAM)- Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00	0.966 (41%)	426	39%	39%	Non-Consultancy Services	12	No site visit conducted	Contract Signed on 20 January 2023, Works commenced 01 May 2023
73	Provision of Landscaping and Gardening Services (UNAM)- Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88	0.505 (38%)	426	39%	39%	Non-Consultancy Services	6	No site visit conducted	Contract Signed on 20 January 2023, Works commenced 01 May 2023
74	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1826	Mar-28	N/A	75,774,420.00	15.74 (20.1%)	456	25%	16%	Works		No site visit conducted	
75	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1826	Mar-28	N/A	14,000,539.36	2.85 (20.4%)	456	25%	16%	Works		No site visit conducted	
76	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Optome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	3.78 (26.3%)	456	25%	20%	Works		No site visit conducted	



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98	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 3	Omusati Regional Council	Omeya Investments CC	Namibian	Nov-23	1064	Sep-26		7.073.215.44	1.37 (19%)	242	23%	23%	Non-Consultancy Services	68	No site visit conducted	Contract was signed 20 September 2023
99	NCS/AOB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Nov-23	1064	Sep-26		3.578.520.38	.0531 (15%)	242	23%	23%	Non-Consultancy Services	32	No site visit conducted	Contract was signed 20 September 2023
100	NCS/ONB/CRAN-3/2022: Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN)	Virtua Technologies (Pty) Ltd	Namibian	Oct-23	1095	Oct-26		7.280.439.54		271	25%		Non-Consultancy Services		N/A	Contract was signed 03 October 2023
101	NCS/DPI/CPBN-01/2022: Operations, Maintenance, and Management of the Alternative Mobile Billing Solution (Zaman)	Telecom Namibia Ltd	Whale Cloud Technology Co Ltd	Namibian	Oct-22	456	Dec-23		33.993.472.00		638	140%		Non-Consultancy Services		N/A	Contract signed on 07 November 2023
102	NCS/RB/CPBN-01/2023: Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25		14.396.903.00		214	31%		Non-Consultancy Services		No site visit conducted	Service provision concerned on 29 November 2023. Services from independent investments were put on hold on 21 February 2024 by the client with the reason given being non-performance. The parties are working toward reinstating the service provision.
103	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiverong Region, DC-OTJ 03	Roads Authority	LA Van Wijk Grading and Construction CC	Namibian	Apr-24	1825	Mar-29		83.889.704.35	6.32 (7.5)	90	5%	7.50%	Works		No Site visit conducted	
104	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiverong Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Apr-24	1825	Mar-29		84.192.823.40	6.42 (7.8%)	90	5%	7.80%	Works		29-Jul-24	
105	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiverong Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Apr-24	1825	Mar-29		83.496.759.63	7.18 (8.6%)	90	5%	8.60%	Works		26-Jul-24	
106	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiverong Region, DC-OTJ 06	Roads Authority	Brandeborg Construction CC	Namibian	Apr-24	1825	Mar-29		70.117.455.00	8.20 (8.9%)	90	5%	8.90%	Works		No site visit conducted	
107	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months- LOT 1	Municipality Council of Swakopmund Namibia	Omie Security Services CC	Namibian	Mar-24	760	Mar-26		3.332.599.20		121	16%	16%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024
108	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months- LOT 2	Municipality Council of Swakopmund Namibia	Triple one Investment CC	Namibian	Mar-24	760	Mar-26		3.437.838.00		121	16%	16%	Non-Consultancy Services		No site visit conducted	Work commenced 01 March 2024
109	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months- LOT 3	Municipality Council of Swakopmund Namibia	Nello Investment CC	Namibian	Mar-24	790	Apr-26		3.142.656.00		121	15%	15%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024

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110	NCS/OAB/CRAN-06/2022: Procurement of Rendering of Swakopmund for the Period of Twenty-four (24) Months. LOT 4	Municipality Council of Swakopmund Namibia	PIS Security Service CC	Namibian	Mar-24	821	May-26		3,437,838.00			15%	15%	Non-Consultancy Services		No site visit conducted	Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024
111	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months. LOT1	Namibia Training Authority	K-Hapu Investment CC	Namibian	Feb-24	1064	Dec-26		2,202,984.00			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 29 November 2023
112	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA), Walvisbaai Vocational Training Centre for the period of 36 Months. LOT 2	Namibia Training Authority	Six Thousand Security Services CC	Namibian	Feb-24	1095	Jan-27		1,880,236.80			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
113	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months. LOT3	Namibia Training Authority	PIS Security Services	Namibian	Feb-24	1095	Jan-27		2,212,358.40			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
114	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Erimbans Vocational Training Centre, for the period of 36 Months. LOT4	Namibia Training Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27		939,314.88			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
115	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakeyale Vocational Training Centre, for the period of 36 Months. LOT5	Namibia Training Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27		2,225,482.56			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
116	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambesi Vocational Training Centre, for the period of 36 Months. LOT6	Namibia Training Authority	Najhole Security Service CC	Namibian	Feb-24	1095	Jan-27		3,388,845.60			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
117	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months. LOT7	Namibia Training Authority	Bertha Security Services CC	Namibian	Feb-24	1095	Jan-27		1,615,075.20			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
118	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months. LOT8	Namibia Training Authority	Omatusongo Security Services	Namibian	Feb-24	1095	Jan-27		696,384.00			14%	14%	Non-Consultancy Services		No site visit conducted	Contract was signed 18 December 2023
119	W/OAB/CPBN-06/2022- Development Contract for the Blading of Gravel Roads in the Oshakati Region. DC-OSH04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Dec-23	1755	Oct-28		85,698,759.00			11%		Works		No site visit done	No report received from PE for the reporting period
120	W/OAB/CPBN-07/2022: Nominated SME- subcontractors for the Blading and Gravel Roads in the Oshakati Region. GU-OSH-20 (Opurwe)	Roads Authority	Efindano Maintenance and Construction Services CC	Namibian	Dec-23	1826	Dec-28		17,381,566.44			11%		Works		No site visit done	No report received from PE for the reporting period



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121	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-25 (Ojwuo)	Roads Authority	Wecca Investments CC	Namibian	Dec-23	1826		Dec-28	17.704.135.00		198	11%		Works		No site visit done	No report received from PE for the reporting period
122	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094			153.914.905.09	10.88 (3.22%)	90	8%	8%	Goods	75	16-Sep-24	Contract was signed 06 December 2023. Work commenced 01 April 2024
123	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094			52.105.996.81	3.92 (7.5%)	90	8%	8%	Goods	41	18-Sep-24	Contract was signed 15 December 2023. Work commenced 01 April 2024
124	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094			39.485.205.18	3.47 (8.17%)	90	8%	8%	Goods	39	No Site visit conducted	Contract was signed 15 January 2024. Work commenced 01 April 2024
125	RACS/CTA02-2016: Provision of Multiprotocol Label Switching (MPLS) and Internet Services to Roads Authority	Roads Authority	Data Dimension Pty	Namibian	Nov-19	1826		Nov-24	21.545.005.61	19.59 (91%)	1694	93%	93%	Non-Consultancy Services		N/A	Average completion is calculated on time lapsed
126	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjvarong Region, DC-KHP 01	Roads Authority	Luks Road & Rails Civils CC	Namibian	Feb-24	1827			57.462.245.50		142	8%	3%	Works		No Site visit conducted	contract Signed 09 February 2024
127	W/OAB/CPBN 08/2023:Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority	Roads Authority	Namibia Welding Building & Civil	Namibian	Feb-24	1430			97.811.007.50		142	10%	4%	Works		No Site visit conducted	contract Signed 09 February 2024
128	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Omuatzi	Ministry of Health and Social services	Oshibava Investments CC	Namibian	Apr-24	1094			59.980.167.06	4.66 (7.77%)	90	8%	8%	Goods		17-Sep-24	contract Signed 16 January 2024
129	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.	Ministry of Health and Social services	Onguruken Investment Fourteen CC Moringa & Chessa Nyama Catering Services	Namibian	Apr-24	1094			34.944.729.54	0.0 (0%)	90	8%	8%			29-Jul-24	
130	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.	Ministry of Health and Social services	Nati Food PTY LTD JV Trade Vest Holding Group PTY LTD	Namibian	Apr-24	1094			159.180.631.62	8.45 (5%)	90	8%	8%	Goods	157	14-Aug-24	contract Signed 30 January 2024
131	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-25 (Rundu)	Namibia Training Authority	Highway Trading CC	Namibian	Feb-24	1827			15.918.806.00		145	8%		Works		No site visit conducted	contract Signed 06 February 2024
132	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	365			7.486.908.00	0.0 (0%)	109	5%	5%	Goods		N/A	contract Signed 13 March 2024
133	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Element Medical Suppliers (Pty) Ltd	Namibian	Mar-24	365			13.307.601.00	0.00 (0%)	111	5%	0%	Goods		N/A	Ministry placed an order that was due for delivery
134	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Cogsham Investment (PTY) Ltd	Namibian	Mar-24	365			15.389.120.00	0.0 (0%)	111	5%	5%	Goods		N/A	No order placed. Average completion calculated on time lapsed
135	Procurement of Supply and Delivery of Anti-Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Hoodia Pharma (Pty) Ltd JV Galen Supplies CC	Namibian	Apr-24	329			9.072.000.00	4.69 (51%)	75	5%	5%	Goods		N/A	Supplier struggling to deliver the order due to GMP inspection renewal with NMRC
136	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Nampharm (PTY) Ltd	Namibian	Mar-24	184			3.199.160.23		109	59%		Goods		N/A	contract Signed 13 March 2024
137	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Supremo Pharmaceuticals (PTY) Ltd	Namibian	Mar-24	184			1.373.863.95		109	59%		Goods		N/A	contract Signed 13 March 2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Last site visits	Comments
138	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Afirmed Investments CC	Namibian	Mar-24	184	Sep-24		895,706.14		109	59%		Goods		N/A	contract Signed 13 March 2024
139	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Sun Medical Supplies CC	Namibian	Mar-24	183	Sep-24		948,662.03		109	60%		Goods		N/A	contract Signed 13 March 2024
140	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Zdorovo Commercial Group CC	Namibian	Mar-24	183	Sep-24		355,324.70		109	60%		Goods		N/A	contract Signed 13 March 2024
141	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	Trion Technology Solutions CC	Namibian	Mar-24	183	Sep-24		1,902,401.06		109	60%		Goods		N/A	contract Signed 13 March 2024
142	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social services	MG Medical Supplies CC	Namibian	Mar-24	183	Sep-24		139,506.29		109	60%		Goods		N/A	contract Signed 26 March 2024
143	Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social Services	Econo Investments (Pty) Ltd	Namibian	Apr-24	183	Oct-24		14,470,388.31		109	60%		Works		No site visit conducted	contract Signed 26 March 2024
144	Procurement of the Construction of the Ondangwa-Omutsegwomine Water replacement and Ancillary works Phase 1	Namwater	Homath Properties CC JV China Jiangxi International (Nam) (Pty) Ltd	Namibian/China	May-24	183	Nov-24		91,110,479.61		35	19%		Works		No site visit conducted	contract Signed 26 March 2025
145	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Shield Force Security Services CC	Namibian	10-May-24	1094	May-27		6,006,312.00		51	5%		Non-Consultancy Services		05-Apr-24	contract Signed 10 May 2024, kick off meeting held on 05 April 2024
146	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nambia Protection Services (Pty) Ltd	Namibian	17-May-24	1096	18-May-27		2,881,433.59		44	4%		Non-Consultancy Services		No site visit conducted	contract Signed 17 May 2024
147	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nahole Security Services and Debts Collection CC	Namibian	26-Apr-24	1096	27-Apr-27		4,40,640.00		65	6%		Non-Consultancy Services		No site visit conducted	contract Signed 26 April 2024, Service provision has not commenced yet.
148	Procurement of Supply and Delivery of Anti-Retroviral (ARV) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Windhoek Medical Solution	Namibian	Apr-24	365	Apr-25		219,303,538.69	132.60 (61%)	75	5%		Goods		N/A	contract Signed 16 April 2024

5,800,626,815.09

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#	Legends	Description	Number of Contracts	% of Total Contracts
1	On track: Deviation of <10% acceptance		82	55.4%
2	Fallen behind: Off track: Deviation of >10% but < 25%		16	12.3%
3	Less than 3 months into Contract implementation		15	10.1%
4	Practically completed/on defect liability period		7	4.7%
5	Reports not received		26	17.6%
			148	100%