

Projects Progress updates at 31 December 2025																	
#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the	Comments
1	RAISE-NAT 01-2016 Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2density	Namibian	Mar-19	2922	Mar-27	N/A	111,083,076.62	68,207,694.54	61.40%	2497	85%	85%	Non-Consultancy Services	13	The Project design phase has been fully implemented and the project was handed over into operational and maintenance mode in March 2024 for the 3 year period, until March 2027.
2	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-19	2557	May-22	May-26	66,475,883.18	37,208,655.80	55.97%	2430	95%	56%	Non-Consultancy Services		The project was initially awarded for 3years in 2019 which ended end of March 2022. Contract extensions are approved follows: 1. Two year from May 2022 - May 2024 2. One year from May 2024 - May 2025 3. one year from May 2025 to May 2026 Expenditure at December 2024
3	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sept-19	2563	Aug-24	Sept-26	480,000,000.00	391,157,827.62	81.49%	2313	90%	90%	Non-Consultancy Services		Contract extended as follows: 1. 6 months from 08 Sept 2024 to 07 March 2025 2. 6 Months from 08 March 2025 to 07 September 2025 3. The Board Approved a one direct procurement for the period of one year, 08 September 2025 to 07 September 2026 4. Expenditure is as at 30 September 2025
4	G/OB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1996	Jul-21	Jul-25	47,282,748.70	42,392,457.30	89.66%	2172	109%	99%	Goods		The transformers and accompanying equipments have been delivered to site and successfully installed in November 2024. Mobile substation arrived at Brakewater 01 April 2025. Acceptance and testing completed.
5	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1460	Apr-24	Apr-25	41,283,169.20	44,511,449.52	107.82%	1705	117%	117%	Non-Consultancy Services	78	The initial contract period lapsed 30 April 2024. The board granted contract extensions as follows: 1. from 01 May 2024 - 31 July 2024. 2. from 01 August 2024 - 31 October 2024. 3. from 01 November 2024 to 30 April 2025.
7	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1611	Oct-24	Mar-26	26,758,621.44	17,478,800.93	65.32%	1521	94%	94%	Non-Consultancy Services	101	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
6	SCRFP/CPBN-02/2020: Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Namibian JV German	Jul-21	2185	Jun-27	N/A	55,728,460.00	19,396,642.60	34.81%	1639	75%	75%	Consultancy Services		The EPC bid closed on 01 December 2023, while the Fuel Supply bid closed on 11 August 2023 and both bids were awarded on 05 April 2024 and contract signed 24 May 2024. Stage 2 commenced by in May 2024. Project is made up of 3 stages: 1. Technical advisory services and assistance with pre-EPC and Fuel supply chain Procurement activities 2. Project Management and Technical advisory Services. 3. Fuel supply chain Procurement activities
8	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1611	Oct-24	Mar-26	18,675,733.26	13,729,532.38	73.52%	1521	94%	94%	Non-Consultancy Services	84	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. NMC is investigating the causes of the high discrepancy between time lapsed and the expenditures
9	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1611	Oct-24	Mar-26	15,307,862.88	1,313,339.16	8.58%	1521	94%	94%	Non-Consultancy Services	88	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 6 months from 01 November 2025 to 30 April 2026 4. Expenditure at 31 September 2025
10	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 1	Ministry of Health and Social services	Vicomac Security Services CC	Namibian	Nov-21	1611	Oct-24	Mar-26	109,744,799.52	93,521,741.56	85.22%	1521	94%	94%	Non-Consultancy Services	466	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
11	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1611	Oct-24	Mar-26	13,558,228.80	13,046,283.84	96.22%	1521	94%	94%	Non-Consultancy Services	55	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026
12	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ojozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1611	Oct-24	Mar-26	26,119,498.72	14,656,949.62	56.11%	1521	94%	94%	Non-Consultancy Services	101	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025.
13	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1611	Oct-24	Mar-26	30,318,637.44	22,380,102.63	73.82%	1521	94%	94%	Non-Consultancy Services	152	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 30 November 2025. 3. 5 months from 01 November 2025 to 31 March 2026
14	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1611	Oct-24	Mar-26	30,462,874.80	30,475,641.40	100.04%	1521	94%	94%	Non-Consultancy Services	110	The total cost of the 4 additional guards is yet to be added. The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026
15	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kawango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1611	Oct-24	Mar-26	46,788,420.08	34,776,948.86	74.33%	1521	94%	94%	Non-Consultancy Services	129	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026
16	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nello Investment CC	Namibian	Nov-21	1611	Oct-24	Mar-26	23,120,163.04	22,118,416.65	95.67%	1521	94%	94%	Non-Consultancy Services	93	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026

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17	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omasat! region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1611	Oct-24	Mar-26	32,601,124.80	25,266,770.19	77.50%	1521	94%	94%	Non-Consultancy Services	190	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026
18	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Changwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1611	Oct-24	Mar-26	16,839,536.52	3,582,008.94	21.27%	1521	94%	94%	Non-Consultancy Services	86	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 31 October 2025. 3. 5 months from 01 November 2025 to 31 March 2026
19	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210.00	93,346,966.19	66.2%	1266	69%	69%	Non-Consultancy Services		Average completion percentage calculated on the time lapsed.
20	W/OAB/CPBN-01/2022 - Blading of Gravel Roads in the Windhoek Region-DC-WHK 02 (Rehoboth)	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1826	Mar-28	N/A	75,774,420.00	37,205,488.45	49.1%	1005	55%	49%	Works		
21	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sept-22	1337	Apr-26	Apr-26	14,144,948.77	13,652,991.46	96.52%	1217	91%	91%	Non-Consultancy Services	75	Contract Signed: 26 Jul 2022;Work started: September 2022 and will expire on 31 Aug 2025;Expenditure include the wage adjustment
22	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sept-22	1337	Apr-26	Apr-26	7,297,453.56	6,329,452.14	86.74%	1217	91%	91%	Non-Consultancy Services	30	Contract Signed: 26 Jul 2022;Work started: September 2022 and will expire on 31 Aug 2025;Expenditure include the wage adjustment
24	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sept-22	1337	Apr-26	Apr-26	3,978,482.02	5,737,720.04	144.22%	1217	91%	91%	Non-Consultancy Services	21	There is 11% discrepancy between the time lapse and the expenditure to date. Explain the cause. The expenditure is high then the contract amount due to the additional campus costs.Expenditure include the wage adjustment
25	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM, Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sept-22	1337	Apr-26	Apr-26	8,955,218.12	8,833,998.46	98.65%	1217	91%	91%	Non-Consultancy Services	39	There is 12% discrepancy between the time lapse and the expenditure to date. Explain the cause. Expenditure include the wage adjustment
26	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilmela Construction and CC	Namibian	Sept-22	1337	Apr-26	Apr-26	13,795,918.40	12,068,406.00	87.48%	1217	91%	91%	Non-Consultancy Services	29	Expenditure include the wage adjustment The contractor did not fully pay cleaners their minimum wage entitlements, even though UNAM paid the contractor the full amount.
27	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection CC	Namibian	Nov-22	1246	Nov-25	Mar-26	6,442,914.60	5,690,269.20	88.32%	1156	93%	93%	Non-Consultancy Services	30	The contract is extended as follows 1. 6 Months from 01 November 2024 to 30 April 2025. 2. 6 Months 01 May to 30 November 2025. 3. 5 months from 01 November 2025 to 31 March 2026
28	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1246	Nov-25	Mar-26	4,953,296.40	3,809,304.00	76.90%	1156	93%	93%	Non-Consultancy Services	20	Contract signed September 2023, works started 01 November 2022
29	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1246	Nov-25	Mar-26	6,964,291.80	5,318,836.08	76.37%	1156	93%	93%	Non-Consultancy Services	32	The Board approved the contract variation of N\$ 229,338.00 bringing the contract value to N\$ 5,121,862.00
30	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1246	Nov-25	Mar-26	6,622,766.52	5,104,825.68	77.08%	1156	93%	93%	Non-Consultancy Services	35	The Board approved the contract variation of N\$ 327,360.00 bringing the contract value to N\$ 5,115,000.00
31	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	Nov-22	1246	Nov-25	Mar-26	7,064,689.84	6,229,954.21	88.18%	1156	93%	93%	Non-Consultancy Services	45	Contract signed September 2023, works started 01 November 2022
32	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty Eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	Nov-22	1246	Nov-25	Mar-26	4,059,856.56	3,587,714.40	88.37%	1156	93%	93%	Non-Consultancy Services	19	The Board approved the contract variation of N\$ 304,742.00 bringing the contract value to N\$ 3,947,003.00

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33	NCS/OAB/CPBN-03/2022: Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1246	Nov-25	Mar-26	7,606,020.60	6,596,730.00	86.73%	1156	93%	93%	Non-Consultancy Services	26	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new offices and sites that were omitted at bidding stage to the value of N\$ 1,941,840.00 bringing the contract value to N\$ 3,838,660.00
34	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 & LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	9,973,513.00	136.52%	1095	100%	100%	Non-Consultancy Services	53	Contract signed 08 November 2022. Contract value revised from N\$ 8,348,572.80 to N\$ 7,305,336.00
35	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 & LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,334.79	29,462,363.00	147.95%	1095	100%	100%	Non-Consultancy Services	157	Contract signed 04 November 2022. Contract value revised from N\$ 18,465,690.00 to N\$ 19,914,334.79
36	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC-WHK 02 (Rehoboth) - GU-WHK 37	Roads Authority	J. O Optome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	8,662,265.11	60.3%	1005	55%	60%	Works		
37	W/OAB/CPBN-01/2022: Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04 (Windhoek East)	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,733.75	37,748,904.77	49.0%	1005	55%	49%	Works		
38	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC-WHK 04 (Windhoek East) - GU-WHK 20	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	7,682,477.00	54.0%	1005	55%	54%	Works		
39	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC-WHK 06 (Okahandja) - GU-WHK 31	Roads Authority	Ilimate Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	7,287,785.90	49.71%	1005	55%	50%	Works		
40	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC - WHK 07 (Malahoe) - GU - WHK 39	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	5,982,016.55	40.7%	1005	55%	41%	Works		
41	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC - WHK 07 (Malahoe) - GU - WHK 42	Roads Authority	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	8,088,486.00	49.7%	1005	55%	50%	Works		
42	W/OAB/CPBN-01/2022: Development Contracts for the Blading of Gravel Roads in Windhoek Region - DC-WHK03 (Gobabis Private 01)	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1856	Apr-28	N/A	53,287,159.00	26,703,300.71	50.11%	1005	54%	50%	Works		
43	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC-WHK03 (Gobabis Private 01) - GU -WHK 10	Roads Authority	Shivell Trading Enterprises CC	Namibian	Apr-23	1826	Mar-28	Oct-24	15,760,267.00	8,355,216.97	53.01%	1005	55%	60%	Works		
44	W/OAB/CPBN-03/2021: Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02 : -DR 3525, DR 3526, DR3526, DR3514 (Katima) & DR 3400.	Roads Authority	Ojove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	881	Aug-24	Jan-25	96,662,635.86	95,862,517.49	97.16%	1231	140%	98%	Works	18	The Project is three (3) months behind schedule. This is due to poor performance by the Contractor. Contractor submitted EOT claim for 62 Calendar days and is being prepared for the Board's consideration.
45	NCS/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM): Oshakati Campus & Hifikepune Oshana Campus	University of Namibia (UNAM)	Bertynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01	2,869,833.75	80.01%	975	89%	80%	Non-Consultancy Services	17	Average completion is calculated on time lapsed
46	NCS/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM): Katima Mulilo Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00	1,990,163.80	93.86%	975	89%	89%	Non-Consultancy Services	11	Average completion is calculated on time lapsed
47	NCS/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM): Khomasdal & Hage Geingob Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00	1,916,177.69	80.60%	975	89%	81%	Non-Consultancy Services	12	Average completion is calculated on time lapsed
48	NCS/OAB/CPBN-03/2021: Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88	1,085,750.85	81.56%	975	89%	82%	Non-Consultancy Services	6	Average completion is calculated on time lapsed
49	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789.00	3,811,922.75	89.65%	959	88%	90%	Non-Consultancy Services	34	Average completion is calculated on time lapsed

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50	NSC/OAB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26	N/A	2,247,642.80	1,440,961.98	64.11%	959	88%	88%	Non-Consultancy Services	16	Average completion is calculated on time lapsed 28 November 2024
51	NSC/OAB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Namibian	May-23	1096	May-26	N/A	4,572,288.00	9,880,656.66	216.10%	959	88%	88%	Non-Consultancy Services	70	Average completion is calculated on time lapsed
52	NSC/OAB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26	N/A	2,471,342.40	3,121,631.19	126.31%	959	88%	88%	Non-Consultancy Services		Average completion is calculated on time lapsed. Expenditure is 37% more than time lapsed, funds will get depleted before end of contract period.
53	NSC/OAB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26	N/A	1,580,256.00	1,351,358.38	85.52%	959	88%	86%	Non-Consultancy Services	8	Average completion is calculated on time lapsed. Expenditure is 15% less than the time lapse, explore the cause of the discrepancy.
54	NCS/OAB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Nov-23	1094	Oct-26	N/A	6,060,653.28	919,571.40	15.17%	791	72%	72%	Non-Consultancy Services	66	December Invoice not yet paid
55	NCS/OAB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a period of 36 Months-LOT 2	Omusati Regional Council	Shikuvule Trading CC	Namibian	Nov-23	1094	Oct-26	N/A	5,182,704.00	644,448.96	12.4%	791	72%	72%	Non-Consultancy Services	38	November & December Invoice not yet paid
56	NCS/OAB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a period of 36 Months-LOT 3	Omusati Regional Council	Omeya Investments CC	Namibian	Nov-23	1094	Oct-26	N/A	7,073,215.44	1,169,316.78	16.5%	791	72%	72%	Non-Consultancy Services	68	December Invoice not yet paid
57	NCS/OAB/CPBN-01/2023: Rendering of Security Services to Omusati Regional Council -Directorate of Education Art and Culture for a period of 36 Months-LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Nov-23	1094	Oct-26	N/A	3,578,520.38	444,119.04	12.4%	791	72%	72%	Non-Consultancy Services	34	Invoice for Triple One Investment CC of November 2023 & December is not yet paid
58	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Gravelling Contract in the Ojijwarongo Region-GRU-OTJ2; LOT 2 MR 57 (Ojijwarongo Area) ; MR 117 (Ojijwarongo Area); DR 2820 (Grooffontein Area) ; DR 3022	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21	42,915,344.50	50.36%	1073	147%	34%	Works	59	The work is behind schedule due to lack of diesel supply on site, breakdown of equipment, rainfall. The contractor submitted EOT due to adverse weather condition, is still being prepared for the Board consideration.
59	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months, LOT 1	Namibia Training Authority	K-Hapu Investment CC	Namibian	Feb-24	1064	Dec-26	N/A	2,202,984.00	0.479 (21.7%)	#VALUE!	699	66%	66%	Non-Consultancy Services	14	Work Commenced 01 Feb 2024
60	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) -Valombola Vocational Training Centre for the period of 36 Months, LOT 2	Namibia Training Authority	Six Thousand Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,880,236.80	884,520.00	47.04%	699	64%	64%	Non-Consultancy Services	12	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
61	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months, LOT 3	Namibia Training Authority	PIS Security Services	Namibian	Feb-24	1095	Jan-27	N/A	2,212,358.40	0.491 (22.0%)	#VALUE!	699	64%	64%	Non-Consultancy Services	14	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
62	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months, LOT 7	Namibia Training Authority	Bertha Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	1,615,075.20	.467 (29%)	#VALUE!	699	64%	64%	Non-Consultancy Services	11	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
63	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambesi Vocational Training Centre, for the period of 36 Months, LOT 6	Namibia Training Authority	Nahole Security Service CC	Namibian	Feb-24	1095	Jan-27	N/A	3,388,845.60	1.50 (44%)	#VALUE!	699	64%	64%	Non-Consultancy Services	21	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
64	Nominated SME-subcontractors for the Blading and Gravel Roads in the Windhoek Region - DC - WHK 02 (Rehoboth) - GU-WHK-34	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1826	Mar-28	N/A	14,000,539.36	4,357,908.96	31.1%	1005	55%	31%	Works		Contractor's expenditure was last reported in June 2025, no report submitted for this period, and they are behind schedule
65	W/OAB/CPBN-01/2022-Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06 (Okahandja)	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750.00	19,360,838.05	37.56%	1005	55%	38%	Works		Project is behind schedule
66	MR118: Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority	Otesa Civil Engineering (Pty) Ltd	Namibian	Jul-23	436	Jul-24	Sept-24	218,714,476.25	158,264,714.46	72.36%	905	208%	88%	Works	240	Contractor is 46% behind schedule with one EOT claims approved by the Board (71 Calendar days) and 5 early warnings notification given. Liquidated damages are applied as from 19/09/2024

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
67	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: DC - OTJ 04 (Opuwo) GU-OSH-20	Roads Authority	Efndano Maintenance and Construction Services CC	Namibian	Jan-24	1826	Dec-28	N/A	17,381,566.44	5,798,866.87	33.4%	730	40%	40%	Works	3	Progress is satisfactory. The overall expenditure on track.
68	W/OAB/CPBN-06/2022-Development Contract for the Blading of Gravel Roads in the Oshakati Region - DC-OSH-02 (Rundu)	Roads Authority	Kettu Trading Enterprise CC	Namibian	Feb-24	1836	Feb-29	N/A	80,778,346.00	20,178,880.84	25%	694	38%	20%	Works	7	contract Signed 06 February 2024
69	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swapopmund for the Period of Twenty-four 24 Months: LOT 1	Municipality Council of Swapopmund Namibia	Omle Security Services CC	Namibian	Mar-24	760	Mar-26	N/A	4,622,653.35	4,628,244.96	100.12%	670	88%	100%	Non-Consultancy Services		The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
70	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swapopmund for the Period of Twenty-four 24 Months: LOT 2	Municipality Council of Swapopmund Namibia	Triple one Investment CC	Namibian	Mar-24	760	Mar-26	N/A	4,844,974.50	4,418,177.52	91.19%	670	88%	88%	Non-Consultancy Services		Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
71	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swapopmund for the Period of Twenty-four 24 Months: LOT 3	Municipality Council of Swapopmund Namibia	Nello Investment CC	Namibian	Mar-24	760	Mar-26	N/A	4,458,792.00	4,269,124.00	95.75%	670	88%	88%	Non-Consultancy Services		Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
72	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swapopmund for the Period of Twenty-four 24 Months: LOT 4	Municipality Council of Swapopmund Namibia	PIS Security Service CC	Namibian	Mar-24	760	Mar-26	N/A	4,901,890.50	4,031,201.28	82.24%	670	88%	88%	Non-Consultancy Services		Kick of Meeting was held on 29 Feb. 2024. Work commenced 01 March 2024. The increase in actual expenditure compared to the projected expenditure is attributed to the compliance of statutory minimum wage requirement.
73	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshakati Region: DC - OSH - 04 (Rundu) GU-OSH-04	Roads Authority	Highway Trading CC	Namibian	Feb-24	1826	Feb-29	N/A	15,918,806.00	4,196,179.75	26.4%	694	38%	26%	Works	2	contract Signed 06 February 2024
74	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Apr-24	1094	Mar-27	N/A	153,914,905.09	14,317,246.06	9.30%	639	58%	0%	Goods	75	Expenditure at 30 June 2025
75	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 15: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Apr-24	1094	Mar-27	N/A	121,634,320.36	65,064,764.72	53.49%	639	58%	53%	Goods	41	Expenditure at 30 June 2025
76	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 2: Karas, Lot 3: Hardap and Lot 11: Omaheke Lot 10: Kunene	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Apr-24	1094	Mar-27	N/A	39,485,205.18	13,486,271.42	34.16%	639	58%	34%	Goods	39	Expenditure at 30 June 2025
77	NCS/ONB/CRAN-3/2022 : Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN)	Virtua Technologies (Pty) Ltd	Namibian	Apr-24	1094	Mar-27	N/A	7,280,439.54	4,076,289.97	55.99%	639	58%	58%	Non-Consultancy Services		
78	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, - DC-KHP 01 (Keetmanshoop)	Roads Authority	Luka Road & Rails Civils CC	Namibian	Jul-24	1825	Jul-29	N/A	57,462,245.50	14,146,353.99	24.6%	528	29%	25%	Works		contract Signed 09 February 2024
79	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region.DC - KHP - 01 (Keetmanshoop) - GU-KHP14 - 120K	Roads Authority	Namshine Investment CC	Namibian	Jul-24	1825	Jul-29	N/A	14,667,119.55	3,238,285.83	22.08%	528	29%	22%	Works		
80	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region, DC - KHP 03 (Mariental)	Roads Authority	James and Young Trading CC	Namibian	Aug-24	1825	Aug-29	N/A	94,575,674.55	22,155,074.54	23.4%	497	27%	23%	Works		contract Signed 24 February 2024
81	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 01	Roads Authority	Danny Construction CC	Namibian	Mar-24	1852	Mar-29	N/A	84,057,282.59	18,02 (21.43%)	#VALUE!	666	36%	21%	Works	14	Contract signed on 09 March 2024
82	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Omuati: Lot 12 and Lot 9	Ministry of Health and Social services	Oshipaya Investments CC	Namibian	Apr-24	1094	Mar-27	N/A	59,980,167.06	47,309,430.46	78.88%	639	58%	79%	Goods	55	contract Signed 16 January 2024
83	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 5: Ojjozondjupa	Ministry of Health and Social services	Ongurukena Investment Fourteen CC Moringa & Chessa Nyama Catering Services	Namibian	Apr-24	1094	Mar-27	N/A	34,944,729.54	18,310,378.18	52.40%	639	58%	52%	Goods	33	There are slight improvements on the performance. The directorate will monitor their progress.
84	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients.LOT 1: Khomas	Ministry of Health and Social services	Nutri Food PTY LTD JV Trade Vest Holding Group PTY LTD	Namibian	Apr-24	1094	Mar-27	N/A	159,180,631.62	18,877,210.72	11.86%	639	58%	58%	Goods	157	contract Signed 30 January 2024 Expenditure as at 30 September 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
85	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Shield Force Security Services CC	Namibian	Jul-24	1094	Jun-27	N/A	6,006,312.00	1,942,212.00	32.34%	548	50%	50%	Non-Consultancy Services	38	contract Signed 10 May 2024, kick off meeting held on 05 July 2024
86	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Namibia Protection Services (Pty) Ltd	Namibian	Jul-24	1094	Jun-27	N/A	2,881,433.59	1,771,214.46	61.47%	548	50%	50%	Non-Consultancy Services		contract Signed 10 May 2024, kick off meeting held on 05 July 2024
87	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 03	Roads Authority	LA Van Whk Grading and Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	83,889,704.35	32,969,194.19	39.30%	639	39%	35%	Works	13	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
88	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 04	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Apr-24	1825	Mar-29	N/A	84,192,823.40	30,835,461.15	36.62%	639	35%	35%	Works	8	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
89	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 05	Roads Authority	Maritz Transport CC	Namibian	Apr-24	1825	Mar-29	N/A	83,496,759.63	44,300,232.15	53.06%	639	35%	35%	Works	17	Contract signed on 29 November 2023, work only commenced on 1 Apr 2024
90	Direct Procurement for the Supply and Delivery of foot and mouth disease (FMD) type O and FMD SAT 1,2 and 3 Vaccines and CBPP Vaccine including diluent for a period of 3 years	Ministry of Agriculture	Botswana Vaccine Institute Limited	Botswana	Sept-24	1095	Sept-27	N/A	205,922,841.75	61,091,098.48	29.67%	461	42%	30%	Goods		contract Signed 26 September 2024 Vaccines has been ordered, waiting for delivery to be done. Expenditure as at June 2025
91	Provision of Payment Solution For Fuel, Heavy Lubrication Oil, Emergency Repairs Cards, Car Wash,licencing and Roadworthiness fees	Ministry of Health and Social Services	Standard Bank Namibia Ltd	Namibian	Sept-24	1076	Sept-27	N/A	9,590,500.00	149,337,662.00	1557.14%	457	42%	1557%	Goods		contract Signed 30 September 2024 Contract amount provided by CPBN not the same as the initial tender amount that the public entity requested, the contract amount provided by the Central Procurement Board is N\$9,590,500.00 which is only for service fee and does not include the fuel itself which resulted in over expenditure. Contract to be amended to an amount of N\$ 202 Million.
92	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Otjivero Region, DC-OTJ 08	Roads Authority	Brandeburg Construction CC	Namibian	Apr-24	1825	Mar-29	N/A	70,117,455.00	28,367,421.04	40.46%	639	35%	35%	Works	7	Contract signed on 29 November 2023, work only commenced on 1 Feb 2024
93	W/OAB/CPBN-08/2023:Development Contracts for the Blading of Gravel Roads in Keetmanshoop Region on behalf of Roads Authority; DC - KHP 05 (Keetmanshoop & Bethanie)	Roads Authority	Namibia Welding Building & Civil	Namibian	Jun-24	1825	Jun-29	N/A	97,811,007.50	26,131,757.10	26.7%	565	31%	27%	Works		Contract Signed 09 February 2024. Commencement was on 14 June 2024
94	NCS/OAB/CPBN -02/2021:Provision of Cleaning Services for UNAM; LOT09 Ongwediva HP Campus	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Nov-24	301	Aug-25	Apr-26	1,380,228.64	1,397,142.48	101.23%	423	141%	141%	Non-Consultancy Services	25	This Contract was awarded for 11 Months as a result of the contract termination with Chpepa Trading Enterprises CC
95	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 04:Erongo	Ministry of Health and Social Services	Pamo Trading Enterprises (PTY) LTD	Namibian	Mar-25	1096	Mar-28	N/A	32,700,832.56	12702425	38.84%	296	27%	39%	Goods		contract Signed 10 March 2025
96	WRB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region; DC - KHP 05 (Keet & Bethanie) GU - KHP 15	Roads Authority	Namibia Solution Services CC	Namibian	Sept-24	1825	Aug-29	N/A	15,710,104.00	3,537,905.78	22.52%	486	27%	23%	Works		Contract Signed 09 February 2024. Work commenced on 14 June 2024
97	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 1: Omasati Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Power Investment CC Nimms Restaurant	Namibian	24-Nov	365	Nov-25	N/A	10,320,471.46	3,873,377.90	37.53%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities
98	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 2: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Elmondo Trading CC	Namibian	24-Nov	365	Nov-25	N/A	3,017,448.08	1,508,505.60	49.99%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities
99	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 4: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Destiny Planner Investments CC	Namibian	24-Nov	365	Nov-25	N/A	12,902,896.16	9,910,581.12	76.81%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities
100	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 6: Oshana Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Progrow Green Harvest CC	Namibian	24-Nov	365	Nov-25	N/A	30,000,786.22	13,235,614.20	44.12%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities
101	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 7: Kunene Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Viable Works CC	Namibian	24-Nov	365	Nov-25	N/A	9,967,227.42	7,457,895.72	74.82%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities
102	G/OAB/CPBN-01/2023:Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 8: Kavango East Region	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Paskanova Investment CC	Namibian	24-Nov	365	Nov-25	N/A	22,794,097.59	11,370,030.00	49.88%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child welfare to the Office of the President - Division Marginalized Communities

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
103	G/OAB/CPBN-01/2023: Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 9: Kavango West Region	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Decade Trading CC	Nambian	24-Nov	365	Nov-25	N/A	17,907,742.65	8,856,248.40	49.45%	402	110%	110%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child Welfare to the Office of the President - Division Marginalized Communities
104	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2024	Kavango East Regional Council	Nokagalo Trading CC	Nambian	01-Aug	934	21-Feb	N/A	7,700,400.00		0.00%	152	16%		Non-Consultancy Services		contract Signed 31 March 2025 and Contract commenced on 01 June 2025
105	NCS/OAB/CPBN-02/2021: Provision of Cleaning Services for UNAM: LOT 03 and 04 Ogongo Campus, Oshakati Campus	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Nambian	Dec-24	271	Aug-25	Apr-26	3,863,818.08	3,560,328.27	92.15%	393	145%	145%	Non-Consultancy Services	10	This Contract was awarded for 11 Months as a result of the contract termination with Chipwa Trading Enterprises CC
106	G/OAB/CPBN-01/2023: Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 10: Zambezi Region	Ministry of Gender Equality, Poverty Eradication and Social Welfare	LI Special Food & Investemnt (PTY) LTD JV Special Super Market Cc	Nambian	13-Dec	365	Dec-25	N/A	13,791,268.67	9,686,148.00	70.23%	383	105%	105%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child Welfare to the Office of the President - Division Marginalized Communities
107	G/OAB/CPBN-01/2023: Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 3: Oshikoto Region	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Sagacity Investment CC	Nambian	Apr-25	243	Nov-25	N/A	18,217,810.57	10,672,974.94	58.59%	274	113%	113%	Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child Welfare to the Office of the President - Division Marginalized Communities
108	W/ONB/RRA 11/2021-WHK: Emerging Contractors Contracts for the blading of gravel Roads in the Windhoek Regions - EC -WHK 03 (Okahandja)	Roads Authority	Nessipark Investments CC	Nambian	Dec-24	1825	Nov-29	N/A	27,048,837.20	7,998,433.11	29.57%	395	22%	30%	Works		contract Signed 15 October 2024.
109	G/OAB/CPBN-01/2023: Procurement of Supply & Delivery of Food Items for Marginalized Communities Program on a Quarterly Basis (4 Times) per year. Lot 5: Otjozondjupa Region	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Oldval Investment CC	Nambian	Apr-25	190	Oct-25	N/A	23,732,034.61	12,501,540.68	53.06%	251	132%		Goods		Expenditure is at 30 September 2025. The contract transferred from the Ministry of Gender and Child Welfare to the Office of the President - Division Marginalized Communities
110	W/ONB/RRA 11/2021-WHK: Emerging Contractors Contracts for the blading of gravel Roads in the Windhoek Regions - EC - WHK 04 (Gobabis)	Roads Authority	Efindano Maintenance Cc	Nambian	Dec-24	1825	Nov-29	N/A	26,591,456.30	7,915,029.91	29.7%	395	22%	30%	Works		contract Signed 15 November 2025.
111	Procurement Award Emergency Procurement for the Upgrading to Low Volume Seal Standards of District Roads DR3507: Subabo-Muyako-Ngoma and DR3559: Sizimbukwa-Sikarjabuka (10KM) in the Zambezi Region: W/E/CPBN-01/2024	Roads Authority	Enigma Engineering CC	Nambian	Mar-25	365	Mar-26	N/A	36,004,747.62	11,706,152.81	32.51%	295	81%	37%	Works	31	contract Signed 18 February 2025 site hand over was on 11 March 2025
112	W/OAB/CPBN-02/2021-Periodic Maintenance of Roads: Re-Graveling Contract in the Otjozondjupa Region-GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Nambian	Feb-23	731	Feb-25	Apr-25	89,909,534.96	20,224,534.28	22.49%	1063	145%	14%	Works	19	The Project Manager recommended 67 days EOT due to scarcity of construction water. The submission for approval is received by CPBN and under consideration. If approved will revise the completion date to 09 April 2025. The work to be done the sub-contract due to lack of diesel and equipment breakdown. The contract has come to an end and contractor has submitted an extension of time claim.
113	W/OAB/CPBN-06/2022-Development Contract for the Blading of Gravel Roads in the Oshana Region: DC-OSH4	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Nambian	Jan-24	1826	Dec-28	N/A	85,698,759.00	19,618,412.98	22.9%	730	40%	40%	Works	6	The actual expenditure is behind the planned expenditures. The Contractor experienced a lot of breakdowns at the onset of the contract hence not able to complete the monthly work target.
114	W/OAB/CPBN-07/2022: Nominated SME-subcontractors for the Blading and Gravel Roads in the Oshana Region: GU-OSH-25 (Opuwo)	Roads Authority	Wecca Investments CC	Nambian	Apr-24	1715	Dec-28	N/A	17,704,135.00	2,965,226.76	16.7%	636	37%	9%	Works		This unit has the most difficult roads in the region. Out of 8 roads that this unit is supposed to be blading, only two roads (D3707 and D3705) can be bladed. The rest will require clearing, and even graveling, before any blading can take place. The contractor has not executed any work in the last three months. DC to take over the site while decision is taken regarding this unit.
115	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region - DC - KHP - 02 (Karaburg) GU - KHP 06	Roads Authority	Capital Technical Services	Nambian	Aug-24	1825	Aug-29	N/A	15,830,647.00	3,792,745.26	23.96%	497	27%	24%	Works		contract Signed 26 July 2024
116	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: DC - KHP 03 (Mariental) GU KHP - 29	Roads Authority	Volt Investment CC JV Bonga Trading CC	Nambian	Aug-24	1825	Aug-29	N/A	15,841,572.00	2,791,340.18	17.62%	497	27%	18%	Works		Contract Signed 26 July 2024. The contractor commenced work in December 2024.
117	W/OAB/CPBN-04/2022-Development Contract for the Blading of Gravel Roads in the Keetmanshoop Region: DC-KHP 02 (Karaburg)	Roads Authority	Ndakalimwe Investment JV Zero six five Trading CC	Nambian	Jun-25	1825	May-30	N/A	74,484,511.00	6,494,038.76	8.72%	213	12%	9%	Works		contract Signed 26 April 2024. Ndakalimwe Investments CC JV Zero Six Five Trading CC (DC-KHP 02) - DC commenced work 01 June 2025.
118	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region - DC - KHP - 02 (Karaburg) GU - KHP 06	Roads Authority	Dynamite Contractors Pty Ltd	Nambian	Jun-25	1825	May-30	N/A	14,877,550.00	1,640,980.13	11.03%	213	12%	11%	Works		contract Signed 01 July 2024. The Development contractor (Ndakalimwe Investment Cc) has not Commenced work.
119	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: DC - KHP 02 (Karaburg) GU - KHP 03	Roads Authority	Sash Trading & Earthworks CC	Nambian	Jun-25	1825	May-30	N/A	14,604,718.25	1,197,433.42	8.20%	213	12%	8%	Works		contract Signed 01 July 2024. The Development contractor (Ndakalimwe Investment Cc) has not Commenced work.
120	W/RB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: DC- KHP 05 (Bethanie) - GU - KHP 27	Roads Authority	Tandri Trading CC	Nambian	Sept-24	1825	Aug-29	N/A	15,204,656.00	3,497,954.74	23.01%	486	27%	23%	Works		Contract Signed 09 February 2024. Delayed establishment of the contractor affected the commencement of works for about 6 months

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
121	Provision of Security Services to the Kavango West Region for a period of thirty six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	45,747,072.00	12,003,401.88	26.24%	1036	95%	95%	Non-Consultancy Services	101	Contract Signed on 16 January 2023, work commenced on 01 March 2023
122	Blading of Gravel Roads in the following area, Aranos, Keetmanshoop Region DC-DKHP 04 (Aranos)	Roads Authority	NGC Investment CC JV Netgen Investment JV HBHJE Investment CC	Namibian	May-25	1825	Apr-30	N/A	101,319,163.00	15,133,591.14	14.9%	244	13%	15%	Works		contract signed 02 September 2024. The contractor has not commenced with work due to high rates which were not picked during evaluation awaiting guidance and way forward from CPBN.
123	Procurement for the Upgrading of District Road DR3403 Between Divundu and Muhembo Border Post (5 KM) to Bitumen Standards in Kavango East Region, Section A-WIRBIRA-01/2024	Roads Authority	Nexus Civil (PTY) LTD	Namibian	19-Feb	302	Dec-25	N/A	59,591,689.44	25,645,072.63	43.03%	315	104%		Works		contract signed 18 February 2025
124	Procurement of works for the construction and upgrading to dual carriageway section 1TR9/6- Okahandja 4.4 KM portion between mandume ndemufayo avenue MRA19 and Sam Nujoma west interchange(at daan Vlojoen Road).	Roads Authority	China Railway Seventh Group Namibia Pty Ltd	China	25-Feb	1098	28-Feb	N/A	464,992,101.45		0.00%	309	28%		Works		contract signed 25 February 2025
125	Procurement of Nominated SME-Contracts for the Blading of Gravel Roads in the Keetmanshoop Region on behalf of Roads Authority, DC - KHP 04 (Aranos) GU - KHP 22	Roads Authority	Hibachi Investment Holding Pty Ltd	Namibian	01-May	1825	Apr-30	N/A	14,638,223.50	1,844,276.38	12.60%	244	13%	13%	Works		contract signed 12 November 2025
126	WRB/CPBN-01/2023: Procurement Of Nominated SME Sub-Contractor for the Blading of Gravel Roads in the Keetmanshoop Region: DC KHP 04 (Aranos) GU - KHP 19	Roads Authority	Potenza Investment Cc	Namibian	May-25	1825	Apr-30	N/A	14,941,390.76	1,949,409.82	13.05%	244	13%	13%	Works		contract signed 02 December 2024
127	NCS/ONB/CPBN-04/2022: Supply Implementation and Commissioning of a (EWDMS)-MVA	MVA Fund	Lex Technologies(Pty) Ltd	Namibian	Aug-23	1209	Nov-26	N/A	37,367,833.00	10.35 (27.7%)	#VALUE!	877	73%	73%	Non-Consultancy Services		Contract was signed on 24 May 2023, work commenced on 07 Aug 2023. Expenditure as reported at 30 September 2024
128	NCS/RB/CPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25	N/A	14,396,903.00	1.15 (8%)	#VALUE!	763	109%	44%	Non-Consultancy Services		Contract being tabled in court.
129	The Renovations and Alterations of United House Building on Erf 2583, corner Frans Indongo Street and Independence Avenue, in Windhoek, Khomas Region	Office of the Prime Minister	Ongoma Trading Enterprise cc JV SCEGC	Namibian	Apr-25	707	Apr-27	N/A	96,655,486.35	18,163,227.84	18.79%	251	36%	23%	Works	63	contract signed 24 April 2025
130	W/OIB/CPBN-06/2019: Reconstruction of canal section between Maheneke Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	34,978,787.43	84.13%	1777	282%	100%	Works		The Contractor was granted the canal shutdown and completed the outstanding concrete works. Contractor is left with some earthworks on canal embankment and site rehabilitation work. Escalators were paid end of January 2025. A final inspection/handover meeting with stakeholders is scheduled for 30 July 2025. Final Completion is scheduled for 30 January 2026
131	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Ernhara Vocational Training Centre, for the period of 36 Months, LOT4	Namibia Training Authority	Onyeka Protection Services CC	Namibian	Feb-24	1095	Jan-27	N/A	939,314.88	0.212 (22.6%)	#VALUE!	699	64%	64%	Non-Consultancy Services	6	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
132	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOT5	Namibia Training Authority	Omambudu Security Services CC	Namibian	Feb-24	1095	Jan-27	N/A	2,225,482.56	1,335,157.46	59.99%	699	64%	64%	Non-Consultancy Services		Work Commenced 01 Feb 2024, expenditure report as at 31 September 2025
133	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	Namibia Training Authority	Omatungo Security Services	Namibian	Feb-24	1095	Jan-27	N/A	696,384.00	0.170 (24.46%)	#VALUE!	699	64%	64%	Non-Consultancy Services	4	Work Commenced 01 Feb 2024, expenditure report as at 31 December 2024
134	W/OIB/CPBN-05/2019: Reconstruction of canal section between Maheneke Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	28,731,959.65	55.35%	1777	282%	99%	Works		The new canal has been put to use since Thursday 10 November 2022. The remaining work include: 1. Fixing of the damaged concrete panels 2. Fixing of the concrete edge beam and panels on the canal apron 3. Completion of the earth channel and to the canal 4. Site rehabilitation The Board approve the recommendation of contract termination by the client. Escalation was approved by CPBN and is still to be processed. Contractor expected to re-establish on site 23 July 2025. Expenditure and progress percentages vary significantly.
135	WRB/CPBN-03/2023: Procurement of the Construction of the Ondangwa-Ombungweine Water replacement and Ancillary works Phase 1	NamWater	Homefin Properties CC JV China Jiangxi International (Nam) (Pty) Ltd	Namibian/China	May-24	365	May-25	N/A	91,110,479.61	79,866,777.77	87.66%	594	163%	96%	Works		Contractor is about 2 months behind schedule. The main challenge was reported to be the delivery of the material to the site. The Contractor has complained that their supplier for the HDPE and DDP pipes is slow in delivering material to the site, even though the pipes are ordered on time. Final Inspection and Project handover scheduled for January 2026
136	WRB/CPBN-01/2024: The Construction of the Naulu-Keetmanshoop water pipeline replacement and ancillary works: Phase 1	NamWater	Adaptive Building Land Construction CC JV China State Engineering corporation (Southern Africa) (PTY) LTD Namibia	Namibian JV Chinese	Nov-25	1125	Nov-28	N/A	191,041,427.93	-		60	5%		Works		Contract signed on 23 September 2025
137	WRB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	2214	Apr-21	May-25	64,251,259.24	61,961,414.03	96%	2443	110%		Works		Contract is terminated by the Board at its meeting held on 02 September 2025
138	WRB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonséin Construction CC	Namibian	Nov-22	751	Jul-24	Nov-24	30,625,566.49	30,854,238.70	100.75%	1147	153%	100%	Works		Practical completion was achieved on 28 February 2025. Expenditure report is waited for
139	Construction of the Namfisa Head Office	NAMFISA	Adaptive Building and Land Construction CC JV China State Construction Engineering Corporation (Pty) Ltd	Namibian	Jul-24	729	Jul-26	N/A	236,824,319.45	19,551,925.19	8.26%	525	72%	15%	Works		contract signed 05 April 2025 and site handover was done on 19 July 2024. No report submitted for this quarter

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
140	Provision of Guarding, Cash in Transit Services, and Alarm Monitoring services to the Namibia Fish Consumption Promotion Trust for a period of 36 Months.	The Namibia Fish Consumption Promotion Trust	Nahole Security Services and Debts Collection CC	Namibian	Jul-24	1094	Jun-27	N/A	440,640.00	-	0.00%	548	50%		Non-Consultancy Services		contract Signed 26 April 2024. Service provision has not commenced yet, waiting on the PE to confirmation if service is still required upon completion of their internal assessment.
141	W/ONB/CPBN-17/2024:Upgrading of the Sandverhaar - Buchholzbrunn Railway Line Phase 2: Construction and Rehabilitation of New And Existing Bridges	Ministry of Works and Transport	West Trading CC JV UNIK Construction Engineering Namibia (PTY) LTD	Namibian	Aug-25	365	Aug-26	N/A	64,668,514.63		0.00%	141	39%		Works		Contract Signed 12 August 2025
142	Procurement of Supply and Delivery of Anti Retroviral (ARVS) products for the Ministry of Health and Social Services	Ministry of Health and Social services	Aficare Pharmaceutical Namibia (PTY) LTD	Namibian	Aug-24	365	Aug-25	N/A	722,832.50		0.00%	517	142%		Goods		Contract Signed 01 August 2024.No order placed with the new contract due to nonpool-delivery on the old contract. The supplier had previously cancelled the same product before the new contract came into effect. An alternative order had already been placed with another supplier, and sufficient stock was available.
143	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	724	Aug-24	Sept-24	70,651,945.79	77,020,376.77	109.01%	1183	163%	94%	Works	64	The project is to be inspected for practical completion on the 18 February 2026.
144	W/ONB/CPBN-02/2023 : Construction of Ojomsuse Primary School in the Khomas Region-Phase 2	Ministry of Education,Arts and Culture	Namibia Construction (PTY) LTD	Namibian	Sept-24	632	Jun-26	N/A	67,841,959.30	30,500,741.07	44.96%	457	72%	77%	Works	37	
145	G/OIB/CPBN-01/2023: Procurement of Supply and Delivery of clinical products for the Ministry of Health and Social Services	Ministry of Health and Social Services	Nampharm (PTY) LTD	Namibian	Sept-24	389	Sept-25	N/A	56,025.90	0.00 (0%)	#VALUE!	481	124%		Goods		contract Signed 06 September 2024
146	G/OIB/NIP-1/2023:Procurement of the Turnkey Project for the Supply, Delivery, Installation, Commission and Maintenance of an Automated Laboratory solution for the Molecular Medicine Center of Excellence in Windhoek	National Institution of Pathology	Roche Diagnostics Pty Ltd	Namibian	Oct-24	730	Oct-26	N/A	202,032,153.73	46,474,961.57	23.00%	456	62%	62%	Non-Consultancy Services		contract Signed 08 October 2024
147	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 7&13	Ministry of Education,Arts and Culture	Bonsec Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	16,656,310.55	6,917,592.52	41.53%	433	40%	42%	Goods		contract Signed 25 October 2024
148	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 6&3	Ministry of Education,Arts and Culture	Ouyamba Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	9,414,141.48	3,302,913.75	35.08%	433	40%	35%	Goods		contract Signed 25 October 2024
149	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 12	Ministry of Education,Arts and Culture	B & H Maintenance Services CC	Namibian	Oct-24	1094	Oct-27	N/A	22,942,445.98	4,970,788.50	21.67%	433	40%	22%	Goods		contract Signed 25 October 2024
150	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 5&11	Ministry of Education,Arts and Culture	Pandana Investments CC	Namibian	Oct-24	1094	Oct-27	N/A	32,129,463.67	5,484,501.18	17.07%	433	40%	16%	Goods		contract Signed 25 October 2024
151	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 8&14	Ministry of Education,Arts and Culture	Ndakalimwe Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	17,720,014.03	781,442.99	4.41%	433	40%	4%	Goods		contract Signed 25 October 2024
152	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 8&10	Ministry of Education,Arts and Culture	Sash Trading and Earthworks CC	Namibian	Oct-24	1094	Oct-27	N/A	55,315,306.69	14,134,356.25	25.55%	433	40%	26%	Goods		contract Signed 25 October 2024
153	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 1&2	Ministry of Education,Arts and Culture	Magnetize Investment CC	Namibian	Oct-24	1094	Oct-27	N/A	7,603,356.50	2,392,051.46	31.46%	433	40%	31%	Goods		contract Signed 25 October 2024
154	G/ONB/CPBN-04/2020: Provision of Protein, Sugar, Salt, and Transportation to Blenders Warehouses LOT 4	Ministry of Education,Arts and Culture	Tafina Trading CC	Namibian	Oct-24	1094	Oct-27	N/A	21,195,655.56	8,718,090.41	41.13%	433	40%	41%	Goods		contract Signed 25 October 2024
155	G/DP/CPBN-01/2022: Procurement of Supply and Delivery of Pharmaceutical Products to the Ministry of Health and Social Services	Ministry of Health and Social services	Fabupharm (PTY) LTD	Namibian	Oct-24	744	Oct-26	N/A	147,911,378.50	16,035,934.72	10.84%	441	59%	50%	Goods		Expenditure reported at 30 June 2025.
156	G/ONB/CPBN-08/2024: Procurement for the Supply And Delivery of Forty-Seven (47) Vehicles to Namibia Statistics Agency.	Namibia Statistics Agency	Redco Motors (Pty) Ltd T/A Gobabis Toyota	Namibian	24-Jan	-45681		N/A	30,056,513.75		0.00%	341	-1%		Goods		contract Signed 24 January 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by	Comments
157	W/OAB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Nambian	Feb-22	1444	Jan-26	N/A	77,035,962.23	61,156,113.72	79.39%	1415	98%	86%	Works	56	The Board at its meeting held on 23 October 2022 granted Approval for the extension of time for fifteen (15) months which will take the intended practical completion date to 29 January 2025 with an additional cost of escalation totaling to N\$ 1,900,652.02.
158	NCS/RB/CPBN-02/2023: Procurement of fuel Payment solution to Telecom Namibia for a period of three(3) Years Procurement.	Telecom Namibia Ltd	Standard Bank Namibia Ltd	Nambian	20-Feb	1095	20-Feb	N/A	48,000,000.00	7,374,231.70	15.36%	314	29%	29%	Non-Consultancy Services		contract Signed 20 February 2025
159	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Changwena Region.	Ministry of Education, Arts and Culture	ETN Technical Services CC	Nambian	Apr-22	1090	Apr-25	Dec-25	68,719,461.77	48,183,788.10	70.12%	1364	125%	70%	Works	68	There is a reported continuous under-expenditure on the project attributed to slow progress with all buildings. Project significantly delayed due to poor programming and administration.
160	G/DP/CPBN-03: Supply and Upgrade of the Personalised system for the Namibian ID Card to Personalised electronic ID Cards	Ministry of Home Affairs, Immigration, Safety and Security.	Veridos Identity Solution	Germany	27-Feb	273	27-Nov	N/A	51,434,654.50		0.00%	307	112%		Non-Consultancy Services		contract Signed 27 February 2025
161	Construction of Hostels Nationwide: Pendukeni Iyula Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Nambian	Jun-22	954	Oct-24	Feb-25	44,823,933.25	45,140,221.30	100.71%	1281	100%	100%	Works	45	The Contract is successfully executed with the practical completion attained on 13 June 2025 and the defects liability period runs until 13 June 2026.
162	W/OAB/CPBN-04/2021: Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Nambian	Mar-23	636	Nov-24	N/A	56,647,200.13	33,732,307.13	59.55%	1035	163%	51%	Works	12	The project is delayed by the absence of drawings from the structural Engineer. The contractor returned on site on 21 February 2025, since they left in Feb 2024 and received the drawing on 03 March 2025. The contractor did internal work on site, such as site clearing and clearing dust from the reinforcement materials.
163	Establishment of hostel at Onkumbula combined school in the oshikoto region-phase1	Ministry of Education, Arts and Culture	iBuild Supplies(PTY)LTD	Nambian	Jun-23	574	Dec-24	N/A	72,411,226.26	27.45 (38.1%)	#VALUE!	939	164%		Works	49	Contract terminated
164	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2024	Kavango East Regional Council	Nello Investment CC	Nambian	01-Aug	1003	Apr-28	N/A	8,001,452.16		0.00%	152	15%		Non-Consultancy Services		contract Signed 01 April 2025. Contract commenced on 01 June 2025
165	NCS/ONB/CPBN-01/2024: Procurement for the Provision of Security (Guarding) Services to Kavango East Regional Council Directorate Of Education, Arts And Culture for a Period Of Three (3) Years: NCS/ONB/CPB01/2025	Kavango East Regional Council	PIS Security Services CC	Nambian	01-Aug	1034	May-28	N/A	12,091,368.96		0.00%	152	15%		Non-Consultancy Services		contract Signed 01 April 2025 Contract commenced on 01 June 2025
166	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 1 - Khomasdal, NAMPFA, Hosea Kutako, & Gobabis offices	Social Security Commission	Piny Trading CC	Nambian	Jun-25	1096	Jun-28	N/A	3,813,156.00		0.00%	204	19%		Non-Consultancy Services		contract Signed 10 June 2025
167	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 2 - Keetmanshoop, Luderitz and Mariental offices	Social Security Commission	Six Thousand Security Services CC	Nambian	Jun-25	1096	Jun-28	N/A	2,095,092.00		0.00%	204	19%		Non-Consultancy Services		contract Signed 10 June 2025
168	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 3 - Oshakati, Eenhana and Outapi offices	Social Security Commission	Namibia Protection Services Pty (Ltd)	Nambian	Jun-25	1096	Jun-28	N/A	1,790,316.00		0.00%	204	19%		Non-Consultancy Services		contract Signed 10 June 2025
169	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 4 - Rundu, Grootfontein & Katima Mulilo offices.	Social Security Commission	PIS Security Service CC	Nambian	Jun-25	1096	Jun-28	N/A	1,951,905.60		0.00%	204	19%		Non-Consultancy Services		contract Signed 10 June 2025
170	NCS/ONB/CPBN-04/2024: Procurement for the Provision of Security (Guarding, Alarm Monitoring System and Cash in Transit) Services to Social Security Commission for a Period of Three (3) years. Lot 5 - Otjivero and Walvis Bay Offices	Social Security Commission	African King Security Services CC	Nambian	Jun-25	1096	Jun-28	N/A	1,445,011.20		0.00%	204	19%		Non-Consultancy Services		contract Signed 10 June 2025
171	G/DP/CPBN-05/2024: Procurement for the Implementation of Direct-To-Home (DTH) Transmission Services, Upgrading to Ku-Ruwa Multi-Channel System, Otjivero	Namibia Broadcasting Cooperation(NBC)	Intelsat Ventures S.a.a.r.l	Germany	Jul-25	1826	Jul-30	N/A	121,449,476.00		0.00%	175	10%		Non-Consultancy Services		Contract Signed 09 July 2025
172	G/ONB/CPBN-05/2024: The supply, delivery, management of electronic fuel management system for all government garage fleet countrywide for a period of five(5) years.	Ministry of Works and Transport	Mobile Telecommunications Limited (MTC)	Nambian	Jul-25	2557	Jul-32	N/A	650,000,000.00		0.00%	172	7%		Non-Consultancy Services		Contract Signed 12 July 2025
173	NCS/ONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Jaiver Investment CC	Nambian	Aug-25	1125	Aug-28	N/A	6,474,960.00		0.00%	152	14%		Non-Consultancy Services		Contract Signed 20 June 2025
174	NCS/ONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	S Negumbo Trading Enterprise CC	Nambian	Aug-25	1125	Aug-28	N/A	5,733,000.00		0.00%	152	14%		Non-Consultancy Services		Contract Signed 20 June 2025

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date in N\$	Actual Cost to date (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the contractor	Comments
175	NCS/IONB/CPBN-02/2024: Provision of Cleaning Services for the Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Amutshila Investment CC	Namibian	Aug-25	1125	Aug-28	N/A	6,298,740.00		0.00%	152	14%		Non-Consultancy Services		Contract Signed 20 June 2025
176	NCS/IONB/CPBN-11/2024: Provision of Security (Guarding) Services to the Namibia University of Science and Technology for a period of (3) years	Namibia University of Science and Technology (NUST)	NOVO Security Services CC	Namibian	Dec-25	1116	Dec-28	N/A	39,996,547.20		0.00%	20	2%		Non-Consultancy Services		
177	W/ONB/CPBN-19/2024:-Upgrading of Bravel Boarding School, Phase 1, Kavango West Region	Ministry of Education, Arts and Culture	NGC Investment CC	Namibian	Sept-25	529	Feb-27	N/A	69,471,856.50	2,584,233.33	3.72%	121	23%	5%	Works		Contract Signed 12 August 2025
178	W/ONB/CPBN-18/2024:Construction of Katima Mulilo Modern School in Zambezi Region	Ministry of Education, Arts and Culture	China Jiansung International Namibia LTD JV Eiderwood Trading CC	China/Namibian	Aug-25	730	Aug-27	N/A	135,865,787.31	6,228,670.63	4.58%	141	19%	9%	Works		Contract Signed 12 August 2025
179	W/ONB/CPBN-16/2024: Procurement for the construction of a Boarding Combined School and Hostel Facilities in Ausseukohr, //Karas Region-Phase 1	Ministry of Education, Arts and Culture	Adaptive Building Land Construction CC JV China State Engineering corporation (Southern Africa) (PTY) LTD Namibia	Namibian JV Chinese	Sept-25	1096	Sept-28	N/A	157,152,501.48	2,257,930.19	1.44%	92	8%	8%	Works		Contract signed on 24 September 2025
180	NCS/IONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Shilitech Monitoring Technology CC	Namibian	Aug-25	1096	Aug-28	N/A				138	13%		Non-Consultancy Services		Contract Signed 15 August 2025
181	NCS/IONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Digital Payment Technologies (PTY) LTD	Namibian	Aug-25	1096	Aug-28	N/A				138	13%		Non-Consultancy Services		Contract Signed 15 August 2025
182	NCS/IONB/CPBN-14/2024: The provision of pre-payment vending through a third party vending, for (electricity) for Municipal Council of Windhoek	City of Windhoek	Netvend Metering Solutions CC	Namibian	Aug-25	1096	Aug-28	N/A				138	13%		Non-Consultancy Services		Contract Signed 15 August 2025
183	NCS/IONB/CPBN-06/2024: The provision of security services (guarding) to Oshana Regional Council Directorate Arts, and Culture: Lot 2	Oshana Regional Council	Shield Force Security Services CC	Namibian	Nov-25	1095	Oct-28	N/A	7,238,376.00			60	5%		Non-Consultancy Services		Contract signed on 03 September 2025
184	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kuperberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	1092	Aug-25	N/A	38,712,177.87	38,089,131.62	98.39%	1244	114%	114%	Works	109	Expenditure as 30 September 2025
185	NCS/IONB/CPBN-06/2024: The provision of security services (guarding) to Oshana Regional Council Directorate Arts, and Culture: Lot 1	Oshana Regional Council	Nakagalo Trading CC	Namibian	Nov-25	1095	Oct-28	N/A	5,544,288.00		0.00%	60	5%		Non-Consultancy Services		Contract signed on 03 September 2025
186	W/ONB/CPBN-04/2023: Procurement of The Renovation and Addition to Justitia Building on Erf RE/3089, Independence Avenue, Windhoek	Ministry of Justice	Adaptive Building and Land Construction CC JV China State construction Engineering corporation (PTY) LTD	Namibian/China	Sept-24	912	Mar-27	N/A	285,173,646.44	58,153,496.18	20.39%	478	52%	29%	Works	93	contract Signed 20 August 2024. The contractor has made good progress on site since the site handover on 09 September 2024.
187	G/DP/CPBN-01/2025: Procurement of an SME Building ERF NO 3105 Windhoek Township Jan Jonkoos Road on behalf of	Business and Intellectual Property Authority (BIPA)	Rentmeester Investment Company Pty Ltd		Nov-25	-45972		N/A	65,000,000.00		0.00%	50	0%		Goods		
188	G/RP/CPBN-16/2024: The Supply, Delivery, Implementation, commissioning, support and maintenance of integrated	Business and Intellectual Property Authority (BIPA)	Beijing CSSCA Technologies CO.LTD	China	Dec-25	1111	Dec-28	N/A	39,873,567.48		0.00%	15	1%		Goods		
189									8,951,257,276.16								

Legends	Description	Number of Contracts	% of Total Contracts
	On Schedule	119	63.3%
	behind Schedule/ Delayed	23	12.2%
	Early Stage (< 3 months)	20	10.6%
	Completed/ Fulfilled	3	1.6%
	Contract Determined/Terminated	2	1.1%
	No Status Reported	18	9.6%
	On hold due to legal challenges or other issues	3	1.6%
		188	100%